

**Programa para la Adquisición de Activos Productivos
Componente Agrícola 2010
Relación de Beneficiarios**

No. De Acuerdo	Nombre Completo del Beneficiario o razón social	Nombre de la Unidad de Producción	Municipio/Localidad	Folio Estatal	Concepto del Activo/Bien Adquirido	Metas Financieras					Metas Físicas		
						Aportación Federal	Aportación Estatal	Total Apoyo	Aportación Productor	Total	No. De Beneficiarios	Cantidad	Unidad de Medida
CTE.SAGARPA 21.1358.10	YN10000542	BERNARDINO CHAN CAAMAL	S/N	TAHDZIU,TAHD ZIU	SISTEMA DE RIEGO TECNIFICADO	\$173,246.25	\$57,748.75	\$230,995.00	\$98,999.24	\$329,994.24	1	10	HAS.
CTE.SAGARPA 21.1661.10	YN10000622	JOEL FRANCISCO CANCHE INTERIAN	S/N	TECOH,TECOH	SISTEMA DE RIEGO TECNIFICADO	\$103,919.49	\$34,639.83	\$138,559.32	\$59,382.57	\$197,941.89	1	6	HAS.
CTE.SAGARPA 21.1660.10	YN10000860	HERNAN EK VALLE	S/N	TAHDZIU,TAHDZI U	SISTEMA DE RIEGO TECNIFICADO	\$173,246.97	\$57,748.99	\$230,995.96	\$98,998.28	\$329,994.24	1	10	HAS.
CTE.SAGARPA 21.1662.10	YN10000863	EULOGIO PUC CASTILLO	S/N	TAHDZIU,TAHD ZIU	SISTEMA DE RIEGO TECNIFICADO	\$173,246.97	\$57,748.99	\$230,995.96	\$98,998.28	\$329,994.24	1	10	HAS.
CTE.SAGARPA 21.1659.10	YN10002027	JUAN ANTONIO VAZQUEZ ESPADAS	S/N	HOCTUN,HOCT UN	INFRAESTRUCTURA Y EQUIPAMIENTO PARA EL ACONDICIONAMIENTO Y MANEJO POSCOSECHA	\$84,000.00	\$28,000.00	\$112,000.00	\$250,562.93	\$362,562.93	1	1	PROYECTO
CTE.SAGARPA 21.1717.10	YN10002313	DZIBNAH S.P.R. DE R.I.	S/N	TEKAL DE VENEGAS,TEKAL DE VENEGAS	SISTEMA DE RIEGO TECNIFICADO	\$34,650.00	\$11,550.00	\$46,200.00	\$23,557.82	\$69,757.82	5	2	HAS.
CTE.SAGARPA 21.1717.10	YN10002313	DZIBNAH S.P.R. DE R.I.	S/N	TEKAL DE VENEGAS,TEKAL DE VENEGAS	INFRAESTRUCTURA Y EQUIPAMIENTO PARA EL ACONDICIONAMIENTO Y MANEJO POSCOSECHA	\$22,873.42	\$7,624.49	\$30,497.91	\$62,302.90	\$92,800.81	0	1	PROYECTO
CTE.SAGARPA 21.1359.10	YN10002413	TOMAS MAURICIO CHI KU	S/N	HALACHO,CEPE DA	SISTEMA DE RIEGO TECNIFICADO	\$28,470.75	\$9,490.25	\$37,961.00	\$16,269.60	\$54,230.60	1	2	HAS.
CTE.SAGARPA 21.1689.10	YN10003494	RICARDO FEDERICO MUÑOZ CHAGIN	S/N	MERIDA,CHOLU L	SISTEMA DE RIEGO TECNIFICADO	\$14,850.00	\$4,950.00	\$19,800.00	\$21,394.58	\$41,194.58	1	1	HAS.
CTE.SAGARPA 21.1690	YN10003833	LOURDES MARIA QUIJANO MEDINA	S/N	CONKAL,CONKA L	SISTEMA DE RIEGO TECNIFICADO	\$29,016.72	\$9,672.24	\$38,688.96	\$25,792.65	\$64,481.61	1	2	HAS.

	Número					Metas Financieras					Metas Fisicas		
CTE.SAGARPA 22.65.10	YN10005921	ASUNCION EVELIO CAAMAL DZUL	S/N	PETO,PETULLI O	SISTEMA DE RIEGO TECNIFICADO	\$33,566.25	\$11,188.75	\$44,755.00	\$19,182.14	\$63,937.14	1	2	HAS.
CTE.SAGARPA 20.171.10	YN10001438	DALIA ESTHER VELA CARRILLO	S/N	AKIL,AKIL	INFRAESTRUCTURA Y EQUIPAMIENTO PARA AGRICULTURA BAJO AMBIENTE CONTROLADO - INVERNADEROS	\$472,500.00	\$157,500.00	\$630,000.00	\$270,000.00	\$900,000.00	1	0.1200	HA
CTE.SAGARPA 21.1653.10	YN10001848	JOSE SANTOS ELEAZAR PUC MAY	S/N	OXKUTZCAB,XO HUAYAN	INFRAESTRUCTURA Y EQUIPAMIENTO PARA AGRICULTURA BAJO AMBIENTE CONTROLADO - INVERNADEROS	\$460,388.25	\$153,462.75	\$613,851.00	\$263,079.00	\$876,930.00	1	0.1500	HA
CTE.SAGARPA 21.1655.10	YN10001956	JOSÉ CELIANO CHAN XOOL	S/N	OXKUTZCAB,XO HUAYAN	INFRAESTRUCTURA Y EQUIPAMIENTO PARA AGRICULTURA BAJO AMBIENTE CONTROLADO - INVERNADEROS	\$460,388.25	\$153,462.75	\$613,851.00	\$263,079.00	\$876,930.00	1	0.1500	HA
CTE.SAGARPA 21.1684.10	YN10001971	JUAN ANTONIO ARECHIGA YONG	S/N	TEMAX,TEMAX	INFRAESTRUCTURA Y EQUIPAMIENTO PARA AGRICULTURA BAJO AMBIENTE CONTROLADO - INVERNADEROS	\$472,500.00	\$157,500.00	\$630,000.00	\$270,000.00	\$900,000.00	1	0.1200	HA
CTE.SAGARPA 21.1679.10	YN10001997	JACINTO CALAN LEYDON	S/N	OPICHEN,OPICH EN	INFRAESTRUCTURA Y EQUIPAMIENTO PARA AGRICULTURA BAJO AMBIENTE CONTROLADO - INVERNADEROS	\$129,675.00	\$43,225.00	\$172,900.00	\$74,100.00	\$247,000.00	1	0.1300	HA
CTE.SAGARPA 21.93.10	YN10002182	BERNABE ALPUCHE CHI	S/N	CONKAL/SAN ANTONIO HOLACTÚN	INFRAESTRUCTURA Y EQUIPAMIENTO PARA AGRICULTURA BAJO AMBIENTE CONTROLADO - INVERNADEROS	\$543,375.00	\$181,125.00	\$724,500.00	\$345,510.60	\$1,070,010.60	1	0.1380	HA
CTE.SAGARPA 21.94.10	YN10002185	ABDO JESUS MAGDUB MENDEZ	S/N	CONKAL,SAN ANTONIO HOLACTUN	INFRAESTRUCTURA Y EQUIPAMIENTO PARA AGRICULTURA BAJO AMBIENTE CONTROLADO - INVERNADEROS	\$543,375.00	\$181,125.00	\$724,500.00	\$345,510.60	\$1,070,010.60	1	0.1380	HA

	Número	Nombre	Sexo	Municipio	Descripción	Metas Financieras					Metas Fisicas		
						Presupuesto	Financiado	Comprobado	Reservado	Comprobado	Presupuesto	Comprobado	Unidad
CTE.SAGARPA 21.101.10	YN10002191	EDDIE ARMIN PENICHE MONFORTE	S/N	SUCILÁ,SUCILÁ	INFRAESTRUCTURA Y EQUIPAMIENTO PARA AGRICULTURA BAJO AMBIENTE CONTROLADO - INVERNADEROS	\$561,015.00	\$187,005.00	\$748,020.00	\$402,780.00	\$1,150,800.00	1	0.2100	HA
CTE.SAGARPA 21.1657.10	YN10002201	DOLORES SIFUENTES ORONA	S/N	MÉRIDA,SAN PEDRO CHIMAY	INFRAESTRUCTURA Y EQUIPAMIENTO PARA AGRICULTURA BAJO AMBIENTE CONTROLADO - INVERNADEROS	\$367,500.00	\$122,500.00	\$490,000.00	\$359,617.59	\$849,617.59	1	0.2000	HA
CTE.SAGARPA 21.95.10	YN10002204	JOSE GUADALUPE TAMAYO MEDINA	S/N	CHAPAB,CITINC ABCHÉN	INFRAESTRUCTURA Y EQUIPAMIENTO PARA AGRICULTURA BAJO AMBIENTE CONTROLADO - INVERNADEROS	\$156,949.80	\$52,316.60	\$209,266.40	\$89,685.60	\$298,952.00	1	0.0900	HA
CTE.SAGARPA 21.1682.10	YN10002226	LEONARDO DAMIAN ESCALANTE RUIZ	S/N	MOTUL,MOTUL	INFRAESTRUCTURA Y EQUIPAMIENTO PARA AGRICULTURA BAJO AMBIENTE CONTROLADO - INVERNADEROS	\$243,750.00	\$81,250.00	\$325,000.00	\$175,000.00	\$500,000.00	1	0.1250	HA
CTE.SAGARPA 21.1685.10	YN10002342	ROSALIA MORALES QUINTO	S/N	TEKAX,ALFONS O CASO	INFRAESTRUCTURA Y EQUIPAMIENTO PARA AGRICULTURA BAJO AMBIENTE CONTROLADO - INVERNADEROS	\$460,388.25	\$153,462.75	\$613,851.00	\$263,079.00	\$876,930.00	1	0.1500	HA
CTE.SAGARPA 21.91.10	YN10002345	ROSALVA GOMEZ ACUÑA	S/N	SACALUM,SACAL UM	INFRAESTRUCTURA Y EQUIPAMIENTO PARA AGRICULTURA BAJO AMBIENTE CONTROLADO - INVERNADEROS	\$351,234.00	\$117,078.00	\$468,312.00	\$252,168.00	\$720,480.00	1	0.2580	HA
CTE.SAGARPA 21.1354.10 CTE.SAGARPA 22.62.10 CTE.SAGARPA 25.15.11	YN10002376	VIVERO XMATKUIL S. DE P.R. DE R.L.	S/N	MÉRIDA,XMATK UIL	INFRAESTRUCTURA Y EQUIPAMIENTO PARA AGRICULTURA BAJO AMBIENTE CONTROLADO - INVERNADEROS	\$126,000.00	\$42,000.00	\$168,000.00	\$72,000.00	\$240,000.00	7	0.1200	HA
CTE.SAGARPA 21.1683.10	YN10002620	PRODUCTORA AGROPECUARIA DE LA PENINSULA S.C. DE R.L. DE C.V.	S/N	MOTUL,MOTUL	INFRAESTRUCTURA Y EQUIPAMIENTO PARA AGRICULTURA BAJO AMBIENTE CONTROLADO - INVERNADEROS	\$243,750.00	\$81,250.00	\$325,000.00	\$175,000.00	\$500,000.00	5	0.1250	HA

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						Presupuesto	Comprobado	Comprobado	Comprobado	Comprobado	Cantidad	Porcentaje	Unidad
CTE.SAGARPA 21.1356.10	YN10002665	CARLOS JAVIER QUINTAL NOVELO	S/N	MÉRIDA,MÉRIDA	INFRAESTRUCTURA Y EQUIPAMIENTO PARA AGRICULTURA BAJO AMBIENTE CONTROLADO - INVERNADEROS	\$40,500.00	\$13,500.00	\$54,000.00	\$42,000.00	\$96,000.00	1	0.0120	HA
CTE.SAGARPA 21.1654.10	YN10002765	KARLA JEANETH CONSUELO OCAÑA CORREA	S/N	CHICXULUB PUEBLO,CHICXU LUB PUEBLO	INFRAESTRUCTURA Y EQUIPAMIENTO PARA AGRICULTURA BAJO AMBIENTE CONTROLADO - INVERNADEROS	\$526,500.00	\$175,500.00	\$702,000.00	\$378,000.00	\$1,080,000.00	1	0.1560	HA
CTE.SAGARPA 20.172.10	YN10002769	GERMAN MARCOS LOPEZ FERNANDEZ GUERRA	S/N	UMAN, POXILA	INFRAESTRUCTURA Y EQUIPAMIENTO PARA AGRICULTURA BAJO AMBIENTE CONTROLADO - INVERNADEROS	\$562,500.00	\$187,500.00	\$750,000.00	\$675,000.00	\$1,425,000.00	1	0.1500	HA
CTE.SAGARPA 20.173.10	YN10002923	ZAIDY VANESSA FLORES	S/N	OPICHEN,CALCE THTOK	INFRAESTRUCTURA Y EQUIPAMIENTO PARA AGRICULTURA BAJO AMBIENTE CONTROLADO - INVERNADEROS	\$198,350.25	\$66,116.75	\$264,467.00	\$113,343.00	\$377,810.00	1	0.0640	HA
CTE.SAGARPA 21.92.10	YN10003451	FEDERICO LUNA SONDA	S/N	UCU,UCU	INFRAESTRUCTURA Y EQUIPAMIENTO PARA AGRICULTURA BAJO AMBIENTE CONTROLADO - INVERNADEROS	\$101,158.50	\$33,719.50	\$134,878.00	\$57,805.00	\$192,683.00	1	0.0600	HA
CTE.SAGARPA 21.1687.10	YN10003572	LAUREANO MOTA CHAN	S/N	MÉRIDA,MOLAS	INFRAESTRUCTURA Y EQUIPAMIENTO PARA AGRICULTURA BAJO AMBIENTE CONTROLADO - INVERNADEROS	\$194,133.00	\$64,711.00	\$258,844.00	\$139,378.00	\$398,222.00	1	0.2100	HA
CTE.SAGARPA 21.1678.10	YN10003745	LUCIANO TUN DZUL	S/N	MOCOCHA,TEKA T	INFRAESTRUCTURA Y EQUIPAMIENTO PARA AGRICULTURA BAJO AMBIENTE CONTROLADO - INVERNADEROS	\$107,250.00	\$35,750.00	\$143,000.00	\$77,000.00	\$220,000.00	1	0.1260	HA
CTE.SAGARPA 21.1681.10	YN10003767	CORNELIO PAREDES CALAM	S/N	MUNA,MUNA	INFRAESTRUCTURA Y EQUIPAMIENTO PARA AGRICULTURA BAJO AMBIENTE CONTROLADO - INVERNADEROS	\$427,500.00	\$142,500.00	\$570,000.00	\$306,930.00	\$876,930.00	1	0.1500	HA

	Número	Nombre	Sexo	Estatus	Descripción	Metas Financieras					Metas Fisicas		
						Presupuesto	Financiado	Cometido	Cancelado	Reservado	Cantidad	Unidad	Valor
CTE.SAGARPA 201.174.10	YN10003788	CESAR DANIEL ALCOCER LIZAMA	S/N	PROGRESO, PARAISO	INFRAESTRUCTURA Y EQUIPAMIENTO PARA AGRICULTURA BAJO AMBIENTE CONTROLADO - INVERNADEROS	\$460,388.25	\$153,462.75	\$613,851.00	\$263,079.00	\$876,930.00	1	0.1500	HA
CTE.SAGARPA 21.1368.10	YN10003851	JOSÉ CANAAN DOMANI JATAR	S/N	PROGRESO,PRO GRESO	INFRAESTRUCTURA Y EQUIPAMIENTO PARA AGRICULTURA BAJO AMBIENTE CONTROLADO - INVERNADEROS	\$405,000.00	\$135,000.00	\$540,000.00	\$686,103.27	\$1,226,103.27	1	0.1200	HA
CTE.SAGARPA 21.1680.10	YN10003890	CARLOS MANUEL BARRERA CETINA	S/N	HOCTÚN,HOCT ÚN	INFRAESTRUCTURA Y EQUIPAMIENTO PARA AGRICULTURA BAJO AMBIENTE CONTROLADO - INVERNADEROS	\$509,355.00	\$169,785.00	\$679,140.00	\$457,684.00	\$1,136,824.00	1	0.2772	HA
CTE.SAGARPA 21.1686.10	YN10003891	PASTOR ASCENCIO CARRILLO NOH	S/N	DZILAM GONZÁLEZ, DZIL AM GONZÁLEZ	INFRAESTRUCTURA Y EQUIPAMIENTO PARA AGRICULTURA BAJO AMBIENTE CONTROLADO - INVERNADEROS	\$509,355.00	\$169,785.00	\$679,140.00	\$457,684.00	\$1,136,824.00	1	0.2772	HA
CTE.SAGARPA 21.1656.10	YN10004314	ADELAIDA RODRIGUEZ PINO	S/N	SEYE,SEYE	INFRAESTRUCTURA Y EQUIPAMIENTO PARA AGRICULTURA BAJO AMBIENTE CONTROLADO - INVERNADEROS	\$562,500.00	\$187,500.00	\$750,000.00	\$407,328.00	\$1,157,328.00	1	0.4104	HA
CTE.SAGARPA 20.170.10 CTE.SAGARPA 22.35.10	YN10004347	CHILE HABANERO, EQUILIBRIO PERFECTO S. DE P.R. DE R.L.	S/N	UMAN,UMAN	INFRAESTRUCTURA Y EQUIPAMIENTO PARA AGRICULTURA BAJO AMBIENTE CONTROLADO - INVERNADEROS	\$336,825.00	\$112,275.00	\$449,100.00	\$478,941.00	\$928,041.00	13	0.0998	HA
CTE.SAGARPA 21.99.10	YN10005634	LAURA ALCALA OLIVER	S/N	MÉRIDA,SAN JOSÉ KUCHÉ	INFRAESTRUCTURA Y EQUIPAMIENTO PARA AGRICULTURA BAJO AMBIENTE CONTROLADO - INVERNADEROS	\$232,811.00	\$77,604.00	\$310,415.00	\$133,036.00	\$443,451.00	1	0.1620	HA
CTE.SAGARPA 21.96.10	YN10005635	JOSE LUIS ALONZO LIZAMA	S/N	MÉRIDA,DZITYA	INFRAESTRUCTURA Y EQUIPAMIENTO PARA AGRICULTURA BAJO AMBIENTE CONTROLADO - INVERNADEROS	\$232,811.25	\$77,603.75	\$310,415.00	\$167,148.07	\$477,563.07	1	0.1620	HA

	Número	Nombre	Categoría	Municipio	Descripción	Metas Financieras					Metas Fisicas		
						Presupuesto	Compras	Transferencias	Subsidios	Transferencias	Cantidad	Unidad	Descripción
CTE.SAGARPA 21.97.10	YN10005638	AUGUSTO CASTILLO RAMAYO	S/N	MERIDA,DZITYA	INFRAESTRUCTURA Y EQUIPAMIENTO PARA AGRICULTURA BAJO AMBIENTE CONTROLADO - INVERNADEROS	\$232,811.25	\$77,603.75	\$310,415.00	\$167,148.07	\$477,563.07	1	0.1620	HA
CTE.SAGARPA 21.100.10	YN10005644	SERGIO ERNESTO MONROY PULIDO	S/N	UMAN,POXILA	INFRAESTRUCTURA Y EQUIPAMIENTO PARA AGRICULTURA BAJO AMBIENTE CONTROLADO - INVERNADEROS	\$250,720.00	\$83,574.00	\$334,294.00	\$143,269.00	\$477,563.00	1	0.1620	HA
CTE.SAGARPA 21.98.10	YN10005655	RAFAEL ISIDRO SALDIVAR CISNEROS	S/N	UMAN,POXILA	INFRAESTRUCTURA Y EQUIPAMIENTO PARA AGRICULTURA BAJO AMBIENTE CONTROLADO - INVERNADEROS	\$250,720.50	\$83,573.50	\$334,294.00	\$143,269.07	\$477,563.07	1	0.1620	HA
CTE.SAGARPA 22.64.10	YN10005809	CARLOS GABINO PAREDES CRUZ	S/N	UMAN,UMAN	INFRAESTRUCTURA Y EQUIPAMIENTO PARA AGRICULTURA BAJO AMBIENTE CONTROLADO - INVERNADEROS	\$399,168.00	\$133,056.00	\$532,224.00	\$354,816.00	\$887,040.00	1	0.2772	HA
CTE.SAGARPA 22.67.10	YN10000600	JOSE AMELIO DZUL POOT	S/N	TEMOZON,TEM OZON	INFRAESTRUCTURA Y EQUIPAMIENTO ESPECIALIZADO PARA LA PRODUCCIÓN PRIMARIA Y COSECHA	\$54,347.63	\$18,115.88	\$72,463.51	\$72,464.43	\$144,927.94	1	1	PLANTA DE ENERGIA SOLAR
CTE.SAGARPA 21.1657.10	YN10002201	DOLORES SIFUENTES ORONA	S/N	MÉRIDA,SAN PEDRO CHIMAY	INFRAESTRUCTURA Y EQUIPAMIENTO PARA EL ACONDICIONAMIENTO Y MANEJO POSCOSECHA	\$21,000.00	\$7,000.00	\$28,000.00	\$123,269.00	\$151,269.00	0	20	M2
CTE.SAGARPA 21.1658.10	YN10002202	JOSE HUMBERTO PEREZ MOLINA	S/N	BACA,BACA	INFRAESTRUCTURA Y EQUIPAMIENTO PARA EL ACONDICIONAMIENTO Y MANEJO POSCOSECHA	\$456,221.25	\$152,073.75	\$608,295.00	\$608,296.86	\$1,216,591.86	1	1	PROYECTO
CTE.SAGARPA 21.1688.10	YN10003821	FERNANDO POBLANO CANTON	S/N	KANASIN,KANAS IN	MATERIAL VEGETATIVO	\$56,250.00	\$18,750.00	\$75,000.00	\$333,000.00	\$408,000.00	1	15,000	PLANTA
CTE.SAGARPA 21.1357.10	YN10004005	FUEGO MAYA SPR. DE RL	S/N	MOCOCHA,MOC OCHA	MATERIAL VEGETATIVO	\$36,075.00	\$12,025.00	\$48,100.00	\$25,960.00	\$74,060.00	7	14,000	PLANTA
CTE.SAGARPA 20.729.10	YN10000263	PAULINO HIGINIO PEREZ GUJON	PREDIO: 237 Z-1 P1/5	SUCILÁ SUCILÁ	SISTEMA DE RIEGO TECNIFICADO	\$90,014.21	\$30,004.74	\$120,018.95	\$120,018.95	\$240,037.90	1	10	HECTÁREA

	Número	Nombre	Parcela	Comunidad	Sistema de Riego	Metas Financieras					Metas Físicas		
						Presupuesto	Complemento	Financiamiento	Financiamiento	Financiamiento	Unidades	Unidades	Unidades
CTE.SAGARPA 22.40.10	YN10000375	FRANCIS GUADALUPE AVILES GALVAN	PARCELA 96 Z 1 P1/23	TIZIMIN SANTA ROSA Y ANEXAS	SISTEMA DE RIEGO TECNIFICADO	\$49,823.06	\$16,607.69	\$66,430.75	\$66,430.75	\$132,861.50	1	6	HECTÁREA
CTE.SAGARPA 20.733.10	YN10000469	DONATO PUC UUH	PARCELA 15Z-1 P 1/1	TIZIMIN DZONOT AKE	SISTEMA DE RIEGO TECNIFICADO	\$30,497.88	\$10,165.96	\$40,663.84	\$40,663.83	\$81,327.67	1	3	HECTÁREA
CTE.SAGARPA 21.1664.10	YN10000507	MIRNA PAZ CHAN	RANCHO TEDZIC	TECOH TECOH	SISTEMA DE RIEGO TECNIFICADO	\$62,999.59	\$20,999.85	\$83,999.44	\$35,999.78	\$119,999.22	1	5	HECTÁREA
CTE.SAGARPA 20.731.10	YN10000608	MIGUEL ANGEL NOH DIAZ	SAN MIGUEL	TIZIMIN SAN JUAN KILÓMETRO CUATRO	SISTEMA DE RIEGO TECNIFICADO	\$34,650.00	\$11,550.00	\$46,200.00	\$19,800.00	\$66,000.00	1	2	HECTÁREA
CTE.SAGARPA 20.730.10 CTE.SAGARPA 22.35.10 MODIFICATOR IO	YN10000792	LIZARDO LOEZA ANGUAS	SANTA ISABEL	OXKUTZCAB OXKUTZCAB	SISTEMA DE RIEGO TECNIFICADO	\$93,597.56	\$31,199.18	\$124,796.74	\$67,198.25	\$191,994.99	1	8	HECTÁREA
CTE.SAGARPA 20.725.10	YN10000840	ROBERTO AGUILAR GONZALEZ	CINDI ADRIANA	CONKAL CONKAL	SISTEMA DE RIEGO TECNIFICADO	\$43,188.98	\$14,396.33	\$57,585.31	\$38,390.21	\$95,975.52	1	4	HECTÁREA
CTE.SAGARPA 20.726.10	YN10000857	ADRIAN CAMPOS MIZ	SAN FELIPE	MANÍ MANÍ	SISTEMA DE RIEGO TECNIFICADO	\$12,600.00	\$4,200.00	\$16,800.00	\$7,200.00	\$24,000.00	1	1	HECTÁREA
CTE.SAGARPA 21.1710.10	YN10001003	MANUEL JESUS MARTIN ZAVALA	UNIDAD SANTA CRUZ	TEMAX SAN ANTONIO CAMARA	SISTEMA DE RIEGO TECNIFICADO	\$45,000.00	\$15,000.00	\$60,000.00	\$60,000.00	\$120,000.00	1	5	HECTÁREA
CTE.SAGARPA 21.1705.10	YN10001617	AGRIPINA CACHON MOGUEL	RANCHO SANTA ELENA	DZILAM GONZALEZ DZILAM BRAVO	SISTEMA DE RIEGO TECNIFICADO	\$252,000.00	\$84,000.00	\$336,000.00	\$144,000.00	\$480,000.00	1	20	HECTÁREA
CTE.SAGARPA 21.1663.10	YN10002299	ASUNCION XIU UC	TIGRE GRANDE POZO N° 1	TZUCACAB TIGRE GRANDE	SISTEMA DE RIEGO TECNIFICADO	\$258,663.85	\$86,221.28	\$344,885.13	\$147,807.91	\$492,693.04	1	30	HECTÁREA
CTE.SAGARPA 21.1713.10	YN10002402	JOSE SANTIAGO NAH MAGAÑA	SAN ANDRES	UMAN UMAN	SISTEMA DE RIEGO TECNIFICADO	\$43,200.00	\$14,400.00	\$57,600.00	\$38,400.00	\$96,000.00	1	4	HECTÁREA
CTE.SAGARPA 21.1716.10	YN10002433	SAMUEL ADALBERTO NAHUAT CANUL	RANCHO SANTA MARIA	TIZIMIN SAMARIA	SISTEMA DE RIEGO TECNIFICADO	\$167,580.00	\$55,860.00	\$223,440.00	\$95,760.00	\$319,200.00	1	13.30	HECTÁREA
CTE.SAGARPA 21.1706.10	YN10002491	ANTONIO DE JESUS BRICEÑO QUINTAL	RANCHO SAN ANTONIO DE PADUA	BUCTZOTZ	SISTEMA DE RIEGO TECNIFICADO	\$16,875.00	\$5,625.00	\$22,500.00	\$22,500.00	\$45,000.00	1	3	HECTÁREA
CTE.SAGARPA 21.1665.10	YN10002727	FREDY ANTONIO SUAREZ HERNANDEZ	RANCHO SAN MARTIN	MAMA MAMA	SISTEMA DE RIEGO TECNIFICADO	\$252,243.93	\$84,081.31	\$336,325.24	\$144,139.39	\$480,464.63	1	20	HECTÁREA
CTE.SAGARPA 21.1712.10	YN10002897	GABRIEL SANCHEZ ABIMERHI	RANCHO TETIZ	TETIZ TETIZ	SISTEMA DE RIEGO TECNIFICADO	\$18,750.00	\$6,250.00	\$25,000.00	\$25,000.00	\$50,000.00	1	5	HECTÁREA

	Número	Nombre	Código	Código	Descripción	Metas Financieras					Metas Físicas		
CTE.SAGARPA 21.1702.10	YN10002899	JOSÉ ARMIN CARRILLO GONGORA	RANCHO SAN PEDRO	PETO PETO	SISTEMA DE RIEGO TECNIFICADO	\$522,900.00	\$174,300.00	\$697,200.00	\$298,800.00	\$996,000.00	1	41.50	HECTÁREA
CTE.SAGARPA 21.1714.10	YN10003001	CARLOS DAVID LOPEZ GARCIA	UNIDAD DE PRODUCCION SANTA ELENA	CACALCHEN CACALCHEN	SISTEMA DE RIEGO TECNIFICADO	\$99,000.00	\$33,000.00	\$132,000.00	\$108,000.00	\$240,000.00	1	10	HECTÁREA
CTE.SAGARPA 21.1709.10	YN10003009	ALEJANDRA AGUIRRE GARIBAY	UNIDAD ALEMAR 1	DZILAM BRAVO DZILAM BRAVO	SISTEMA DE RIEGO TECNIFICADO	\$108,000.00	\$36,000.00	\$144,000.00	\$96,000.00	\$240,000.00	1	10	HECTÁREA
CTE.SAGARPA 20.728.10	YN10003729	ADRIAN CETZ TEC	SAN ISIDRO	SACALUM SACALUM	SISTEMA DE RIEGO TECNIFICADO	\$270,264.59	\$90,088.19	\$360,352.78	\$360,352.79	\$720,705.57	1	30	HECTÁREA
CTE.SAGARPA 20.734.10	YN10003771	MANUEL JESUS DZUL Y ROJAS	SUDZAL POZO 3	TEKAX SUDZAL CHICO	SISTEMA DE RIEGO TECNIFICADO	\$272,250.00	\$90,750.00	\$363,000.00	\$363,000.00	\$726,000.00	1	22	HECTÁREA
CTE.SAGARPA 20.735.10	YN10003775	GERARDO ABRAHAM CANCHE US	SUDZAL POZO 3	TEKAX SUDZAL CHICO	SISTEMA DE RIEGO TECNIFICADO	\$272,250.00	\$90,750.00	\$363,000.00	\$363,000.00	\$726,000.00	1	22	HECTÁREA
CTE.SAGARPA 20.736.10	YN10003781	JOSÉ FRANCISCO KEB ACEVEDO	SUDZAL POZO 2	TEKAX SUDZAL CHICO	SISTEMA DE RIEGO TECNIFICADO	\$329,175.00	\$109,725.00	\$438,900.00	\$188,100.00	\$627,000.00	1	19	HECTÁREA
CTE.SAGARPA 20.737.10	YN10003799	MANUEL JESUS CANCHE GUTIERREZ	SUDZAL POZO 3	TEKAX SUDZAL CHICO	SISTEMA DE RIEGO TECNIFICADO	\$272,250.00	\$90,750.00	\$363,000.00	\$363,000.00	\$726,000.00	1	22	HECTÁREA
CTE.SAGARPA 20.738.10	YN10003800	EDILBERTO DZUL POOT	SUDZAL POZO 1	TEKAX SUDZAL CHICO	SISTEMA DE RIEGO TECNIFICADO	\$303,187.50	\$101,062.50	\$404,250.00	\$173,250.00	\$577,500.00	1	17.50	HECTÁREA
CTE.SAGARPA 20.739.10	YN10003802	ANGEL MARIO KEB ACEVEDO	SUDZAL POZO 2	TEKAX SUDZAL CHICO	SISTEMA DE RIEGO TECNIFICADO	\$272,250.00	\$90,750.00	\$363,000.00	\$363,000.00	\$726,000.00	1	22	HECTÁREA
CTE.SAGARPA 20.740.10	YN10003804	FRANCISCO JAVIER DZUL NIC	SUDZAL POZO 1	TEKAX SUDZAL CHICO	SISTEMA DE RIEGO TECNIFICADO	\$329,175.00	\$109,725.00	\$438,900.00	\$188,100.00	\$627,000.00	1	19	HECTÁREA
CTE.SAGARPA 20.741.10	YN10003819	PEDRO PABLO KEB ACEVEDO	SUDZAL POZO 2	TEKAX SUDZAL CHICO	SISTEMA DE RIEGO TECNIFICADO	\$329,175.00	\$109,725.00	\$438,900.00	\$188,100.00	\$627,000.00	1	19	HECTÁREA
CTE.SAGARPA 20.742.10	YN10003823	JERONIMO POOT ORTIZ	SUDZAL POZO 1	TEKAX SUDZAL CHICO	SISTEMA DE RIEGO TECNIFICADO	\$311,850.00	\$103,950.00	\$415,800.00	\$178,200.00	\$594,000.00	1	18	HECTÁREA
CTE.SAGARPA 22.37.10	YN10003900	JUANA ORTIZ CARRILLO	UAIM LA FLOR DE SUDZAL	TEKAX SUDZAL CHICO	SISTEMA DE RIEGO TECNIFICADO	\$207,900.00	\$69,300.00	\$277,200.00	\$118,800.00	\$396,000.00	1	12	HECTÁREA
CTE.SAGARPA 22.38.10	YN10003901	MARIA GENI KANTUN TUN	UAIM LA FLOR DE SUDZAL	TEKAX SUDZAL CHICO	SISTEMA DE RIEGO TECNIFICADO	\$207,900.00	\$69,300.00	\$277,200.00	\$118,800.00	\$396,000.00	1	12	HECTÁREA

	Número	Nombre	Código	Municipio	Tipo de Riego	Metas Financieras					Metas Físicas		
						Presupuesto	Complemento	Total	Presupuesto	Complemento	Total	Unidad	Cantidad
CTE.SAGARPA 20.758.10	YN10003908	MANUEL CAAMAL UC	AYIM POZO 9	TEKAX TEKAX	SISTEMA DE RIEGO TECNIFICADO	\$173,250.00	\$57,750.00	\$231,000.00	\$99,000.00	\$330,000.00	1	10	HECTÁREA
CTE.SAGARPA 20.762.10	YN10003909	HECTOR ALFREDO ROMERO HOIL	POZO SAC - CATZIN	TEKAX TEKAX	SISTEMA DE RIEGO TECNIFICADO	\$216,562.50	\$72,187.50	\$288,750.00	\$123,750.00	\$412,500.00	1	12.50	HECTÁREA
CTE.SAGARPA 20.759.10	YN10003910	RITA OFELIA AVILEZ BUENFIL	AYIM POZO 9	TEKAX TEKAX	SISTEMA DE RIEGO TECNIFICADO	\$173,250.00	\$57,750.00	\$231,000.00	\$99,000.00	\$330,000.00	1	10	HECTÁREA
CTE.SAGARPA 20.764.10	YN10003912	FERNANDO ROMERO Y MARTINEZ	POZO SAC - CATZIN	TEKAX TEKAX	SISTEMA DE RIEGO TECNIFICADO	\$216,562.50	\$72,187.50	\$288,750.00	\$123,750.00	\$412,500.00	1	12.50	HECTÁREA
CTE.SAGARPA 22.39.10	YN10003917	CANDIDA TUN UC	UAIM LA FLOR DE SUDZAL	TEKAX SUDZAL CHICO	SISTEMA DE RIEGO TECNIFICADO	\$293,678.33	\$97,892.78	\$391,571.11	\$167,816.19	\$559,387.30	1	17	HECTÁREA
CTE.SAGARPA 20.763.10	YN10003925	MANUEL ANTONIO ROMERO HOIL	POZO SAC - CATZIN	SUDZAL CHICO	SISTEMA DE RIEGO TECNIFICADO	\$216,562.50	\$72,187.50	\$288,750.00	\$123,750.00	\$412,500.00	1	12.50	HECTÁREA
CTE.SAGARPA 20.743.10	YN10003927	FEDERICO POOT ORTIZ	SUDZAL POZO 5	TEKAX SUDZAL CHICO	SISTEMA DE RIEGO TECNIFICADO	\$259,875.00	\$86,625.00	\$346,500.00	\$346,500.00	\$693,000.00	1	21	HECTÁREA
CTE.SAGARPA 20.760.10	YN10003933	OLGA MARGARITA KANTUN TUN	SUDZAL POZO 5	TEKAX SUDZAL CHICO	SISTEMA DE RIEGO TECNIFICADO	\$272,250.00	\$90,750.00	\$363,000.00	\$363,000.00	\$726,000.00	1	22	HECTÁREA
CTE.SAGARPA 20.744.10	YN10003934	HUMBERTO POOT UC	SUDZAL POZO 5	TEKAX SUDZAL CHICO	SISTEMA DE RIEGO TECNIFICADO	\$272,250.00	\$90,750.00	\$363,000.00	\$363,000.00	\$726,000.00	1	22	HECTÁREA
CTE.SAGARPA 20.745.10	YN10003935	MERCEDES NUNEZ OCHOA	X´ KUIL POZO 2	TEKAX BECANCHÉN	SISTEMA DE RIEGO TECNIFICADO	\$233,887.50	\$77,962.50	\$311,850.00	\$133,650.00	\$445,500.00	1	13.50	HECTÁREA
CTE.SAGARPA 20.746.10	YN10003936	NESTOR DANIEL MORENO NUÑEZ	X´ KUIL POZO 2	TEKAX BECANCHÉN	SISTEMA DE RIEGO TECNIFICADO	\$303,187.50	\$101,062.50	\$404,250.00	\$173,250.00	\$577,500.00	1	17.50	HECTÁREA
CTE.SAGARPA 20.747.10	YN10003938	TANIA MARLENE MORENO NUÑEZ	X´ KUIL POZO 2	TEKAX BECANCHÉN	SISTEMA DE RIEGO TECNIFICADO	\$311,850.00	\$103,950.00	\$415,800.00	\$178,200.00	\$594,000.00	1	18	HECTÁREA
CTE.SAGARPA 20.748.10	YN10003951	JOSÉ PILAR CANCHE YAM	SUDZAL POZO 1	TEKAX SUDZAL CHICO	SISTEMA DE RIEGO TECNIFICADO	\$303,187.50	\$101,062.50	\$404,250.00	\$173,250.00	\$577,500.00	1	17.50	HECTÁREA
CTE.SAGARPA 20.749.10	YN10003960	EUSEBIO ANDRES SOLIS EK	POZO BONANZA	TEKAX SUDZAL CHICO	SISTEMA DE RIEGO TECNIFICADO	\$200,970.00	\$66,990.00	\$267,960.00	\$114,840.00	\$382,800.00	1	11.60	HECTÁREA
CTE.SAGARPA 20.750.10	YN10003961	MARIA GERTRUDIS UC SANSORES	POZO BONANZA	TEKAX SUDZAL CHICO	SISTEMA DE RIEGO TECNIFICADO	\$200,970.00	\$66,990.00	\$267,960.00	\$114,840.00	\$382,800.00	1	11.60	HECTÁREA

	Número	Nombre	Sitio	Código	Descripción	Metas Financieras					Metas Físicas		
						Presupuesto	Compras	Operación	Mantenimiento	Capital	Cantidad	Unidad	Descripción
CTE.SAGARPA 20.751.10	YN10003963	CESARIA HERNANDEZ CORREA	POZO BONANZA	TEKAX SUDZAL CHICO	SISTEMA DE RIEGO TECNIFICADO	\$200,970.00	\$66,990.00	\$267,960.00	\$114,840.00	\$382,800.00	1	11.60	HECTÁREA
CTE.SAGARPA 20.752.10	YN10003965	GAMALIEL SOLIS UC	POZO BONANZA	TEKAX SUDZAL CHICO	SISTEMA DE RIEGO TECNIFICADO	\$200,970.00	\$66,990.00	\$267,960.00	\$114,840.00	\$382,800.00	1	11.60	HECTÁREA
CTE.SAGARPA 20.753.10	YN10003966	LUIS SOSA KU	POZO BONANZA	TEKAX SUDZAL CHICO	SISTEMA DE RIEGO TECNIFICADO	\$103,950.00	\$34,650.00	\$138,600.00	\$59,400.00	\$198,000.00	1	6	HECTÁREA
CTE.SAGARPA 20.754.10	YN10003968	CARLOS JESUS DZUL MONTES	POZO YAAX KIN	TEKAX SUDZAL CHICO	SISTEMA DE RIEGO TECNIFICADO	\$143,550.00	\$47,850.00	\$191,400.00	\$191,400.00	\$382,800.00	1	11.60	HECTÁREA
CTE.SAGARPA 20.755.10	YN10003969	BENJAMIN BAAS EK	POZO YAAX KIN	TEKAX SUDZAL CHICO	SISTEMA DE RIEGO TECNIFICADO	\$272,250.00	\$90,750.00	\$363,000.00	\$363,000.00	\$726,000.00	1	22	HECTÁREA
CTE.SAGARPA 20.765.10	YN10003996	ISSEL MARIA ROMERO AVILA	POZO SAC - CATZIN	TEKAX SUDZAL CHICO	SISTEMA DE RIEGO TECNIFICADO	\$216,562.50	\$72,187.50	\$288,750.00	\$123,750.00	\$412,500.00	1	12.50	HECTÁREA
CTE.SAGARPA 21.1708.10	YN10004177	ROQUE JACINTO PACHECO POOT	RANCHO EL GIRASOL	SANAHCAT SANAHCAT	SISTEMA DE RIEGO TECNIFICADO	\$25,200.00	\$8,400.00	\$33,600.00	\$14,400.00	\$48,000.00	1	2	HECTÁREA
CTE.SAGARPA 21.1704.10	YN10004275	SANTIAGO HUMBERTO GAMBOA SUAREZ	RANCHO SANTO TOMAS	BUCTZOTZ	SISTEMA DE RIEGO TECNIFICADO	\$300,000.00	\$100,000.00	\$400,000.00	\$400,000.00	\$800,000.00	1	40	HECTÁREA
CTE.SAGARPA 21.1715.10	YN10004321	YENY REBECA PEREZ MARIN	XAMAN 1	SANAHCAT SANAHCAT	SISTEMA DE RIEGO TECNIFICADO	\$27,000.00	\$9,000.00	\$36,000.00	\$12,000.00	\$48,000.00	1	2	HECTÁREA
CTE.SAGARPA 21.1707.10	YN10004734	LUCIANO EUAN NAH	LOS TRES REYES	SAMAHIL SAN ANTONIO TEDZIDZ	SISTEMA DE RIEGO TECNIFICADO	\$23,400.00	\$7,800.00	\$31,200.00	\$16,800.00	\$48,000.00	1	2	HECTÁREA
CTE.SAGARPA 21.1703.10	YN10005165	MACARIO CANUL DZUL	MARGARITA	SAMAHIL SAN ANTONIO TEDZIDZ	SISTEMA DE RIEGO TECNIFICADO	\$23,400.00	\$7,800.00	\$31,200.00	\$16,800.00	\$48,000.00	1	2	HECTÁREA
CTE.SAGARPA 21.1711.10	YN10005172	SATURNINO CAUICH BAAS	SAN ANTONIO	SAMAHIL SAN ANTONIO TEDZIDZ	SISTEMA DE RIEGO TECNIFICADO	\$23,400.00	\$7,800.00	\$31,200.00	\$16,800.00	\$48,000.00	1	2	HECTÁREA
CTE.SAGARPA 20.761.10	YN10005663	GLENDA ESMERALDA MORENO NUÑEZ	X' KUIL POZO 2	TEKAX BECANCHÉN	SISTEMA DE RIEGO TECNIFICADO	\$233,887.50	\$77,962.50	\$311,850.00	\$133,650.00	\$445,500.00	1	13.50	HECTÁREA
CTE.SAGARPA 20.253.10	YN10000495	DONATILO MEX MAY	S/N	IZAMAL, Kimbilá	MATERIAL VEGETATIVO	\$4,950.00	\$1,650.00	\$6,600.00	\$6,600.00	\$13,200.00	1	3,300	Planta
CTE.SAGARPA 20.255.10	YN10000777	FRANCISCO ISMAEL OXTE MOO	S/N	IZAMAL, Citilcum	MATERIAL VEGETATIVO	\$4,950.00	\$1,650.00	\$6,600.00	\$6,600.00	\$13,200.00	1	3,300	Planta

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						Presupuesto	Comprobado	Comprobado	Comprobado	Comprobado	Cantidad	Cantidad	Unidad
CTE.SAGARPA 20.256.10	YN10000809	ADOLFO LUBCKE FLORES	S/N	TECOH, Sotuta de Peón	MATERIAL VEGETATIVO	\$173,250.00	\$57,750.00	\$231,000.00	\$231,000.00	\$462,000.00	1	115,500	Planta
CTE.SAGARPA 20.257.10	YN10000845	LUIS ALFONSO CETINA MALDONADO	S/N	TELCHAC PUEBLO, Telchac	MATERIAL VEGETATIVO	\$72,000.00	\$24,000.00	\$96,000.00	\$96,000.00	\$192,000.00	1	48,000	Planta
CTE.SAGARPA 20.258.10	YN10000861	FILIBERTO BAAS AKE	S/N	IZAMAL, Citilcum	MATERIAL VEGETATIVO	\$4,500.00	\$1,500.00	\$6,000.00	\$6,000.00	\$12,000.00	1	3,000	Planta
CTE.SAGARPA 20.259.10	YN10000864	JUAN BAUTISTA CASTILLO AGUILAR	S/N	TELCHAC PUEBLO, Telchac	MATERIAL VEGETATIVO	\$3,150.00	\$1,050.00	\$4,200.00	\$4,200.00	\$8,400.00	1	2,100	Planta
CTE.SAGARPA 20.260.10	YN10000866	JUAN PABLO HAU SUNZA	S/N	BACA, Baca	MATERIAL VEGETATIVO	\$4,950.00	\$1,650.00	\$6,600.00	\$6,600.00	\$13,200.00	1	3,300	Planta
CTE.SAGARPA 20.261.10	YN10000869	ARIEL RUIZ MALDONADO	S/N	TELCHAC PUEBLO, Telchac	MATERIAL VEGETATIVO	\$34,200.00	\$11,400.00	\$45,600.00	\$45,600.00	\$91,200.00	1	22,800	Planta
CTE.SAGARPA 20.262.10	YN10000870	EMILIO MELCHOR GUERRERO CHAVARRIA	S/N	TELCHAC PUEBLO, Telchac	MATERIAL VEGETATIVO	\$4,950.00	\$1,650.00	\$6,600.00	\$6,600.00	\$13,200.00	1	3,300	Planta
CTE.SAGARPA 20.263.10	YN10000871	PEDRO PABLO RUIZ MALDONADO	S/N	TELCHAC PUEBLO, Telchac	MATERIAL VEGETATIVO	\$14,850.00	\$4,950.00	\$19,800.00	\$19,800.00	\$39,600.00	1	9,900	Planta
CTE.SAGARPA 20.264.10	YN10000872	MIGUEL ANGEL BASTO CANICHE	S/N	BACA, Baca	MATERIAL VEGETATIVO	\$2,970.00	\$990.00	\$3,960.00	\$3,960.00	\$7,920.00	1	1,980	Planta
CTE.SAGARPA 20.265.10	YN10000873	JESUS ELISEO POOL CAUICH	S/N	BACA, Baca	MATERIAL VEGETATIVO	\$5,175.00	\$1,725.00	\$6,900.00	\$6,900.00	\$13,800.00	1	3,450	Planta
CTE.SAGARPA 20.266.10	YN10000882	JOSÉ EMERITO MAY JIMENEZ	S/N	IZAMAL, Citilcum	MATERIAL VEGETATIVO	\$2,970.00	\$990.00	\$3,960.00	\$3,960.00	\$7,920.00	1	1,980	Planta
CTE.SAGARPA 20.267.10	YN10000888	RUFINO JACINTO AGUILAR TAMAYO	S/N	TELCHAC PUEBLO, Telchac	MATERIAL VEGETATIVO	\$3,960.00	\$1,320.00	\$5,280.00	\$5,280.00	\$10,560.00	1	2,640	Planta
CTE.SAGARPA 20.268.10	YN10000898	ROMARICO OXTE EK	S/N	IZAMAL, Citilcum	MATERIAL VEGETATIVO	\$3,600.00	\$1,200.00	\$4,800.00	\$4,800.00	\$9,600.00	1	2,400	Planta
CTE.SAGARPA 20.269.10	YN10000910	LAURENTINO CRUZ EUAN	S/N	TEKANTÓ, Tekantó	MATERIAL VEGETATIVO	\$10,494.00	\$3,498.00	\$13,992.00	\$13,992.00	\$27,984.00	1	6,996	Planta
CTE.SAGARPA 20.270.10	YN10000920	VICENTE GREGORIO MORENO CAN	S/N	IZAMAL, Citilcum	MATERIAL VEGETATIVO	\$9,900.00	\$3,300.00	\$13,200.00	\$13,200.00	\$26,400.00	1	6,600	Planta

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						Presupuesto	Comprobado	Comprobado	Comprobado	Comprobado	Cantidad	Cantidad	Unidad
CTE.SAGARPA 20.271.10	YN1000940	LAURO CAN EK	S/N	IZAMAL, Citlicum	MATERIAL VEGETATIVO	\$9,900.00	\$3,300.00	\$13,200.00	\$13,200.00	\$26,400.00	1	6,600	Planta
CTE.SAGARPA 20.273.10	YN1000964	SINFORIANO CHIM TEP	S/N	BACA, Baca	MATERIAL VEGETATIVO	\$2,376.00	\$792.00	\$3,168.00	\$3,168.00	\$6,336.00	1	1,584	Planta
CTE.SAGARPA 20.274.10	YN1000966	JOAQUIN RAMIREZ CEN	S/N	BACA, Baca	MATERIAL VEGETATIVO	\$7,920.00	\$2,640.00	\$10,560.00	\$10,560.00	\$21,120.00	1	5,280	Planta
CTE.SAGARPA 20.275.10	YN10001041	JACINTO FLORENTINO JIMENEZ EK	S/N	IZAMAL, Citlicum	MATERIAL VEGETATIVO	\$14,850.00	\$4,950.00	\$19,800.00	\$19,800.00	\$39,600.00	1	9,900	Planta
CTE.SAGARPA 20.276.10	YN10001042	CIRILO CAN OXTE	S/N	IZAMAL, Citlicum	MATERIAL VEGETATIVO	\$9,900.00	\$3,300.00	\$13,200.00	\$13,200.00	\$26,400.00	1	6,600	Planta
CTE.SAGARPA 20.277.10	YN10001043	FEDERICO MONTEJO OXTE	S/N	IZAMAL, Citlicum	MATERIAL VEGETATIVO	\$14,850.00	\$4,950.00	\$19,800.00	\$19,800.00	\$39,600.00	1	9,900	Planta
CTE.SAGARPA 20.278.10	YN10001044	AUDOMARO OXTE CHAN	S/N	IZAMAL, Citlicum	MATERIAL VEGETATIVO	\$4,950.00	\$1,650.00	\$6,600.00	\$6,600.00	\$13,200.00	1	3,300	Planta
CTE.SAGARPA 20.279.10	YN10001045	BENITO CAAMAL OXTE	S/N	IZAMAL, Citlicum	MATERIAL VEGETATIVO	\$9,900.00	\$3,300.00	\$13,200.00	\$13,200.00	\$26,400.00	1	6,600	Planta
CTE.SAGARPA 20.280.10	YN10001056	ROSENDO CERVANTES Y ESTRELLA	S/N	BACA, Baca	MATERIAL VEGETATIVO	\$4,950.00	\$1,650.00	\$6,600.00	\$6,600.00	\$13,200.00	1	3,300	Planta
CTE.SAGARPA 20.281.10	YN10001081	ARISTEO CANUL Y CHIM	S/N	BACA, Baca	MATERIAL VEGETATIVO	\$4,950.00	\$1,650.00	\$6,600.00	\$6,600.00	\$13,200.00	1	3,300	Planta
CTE.SAGARPA 20.282.10	YN10001084	EGIDIO AUGUSTO HERRERA ROSADO	S/N	BACA, Baca	MATERIAL VEGETATIVO	\$4,500.00	\$1,500.00	\$6,000.00	\$6,000.00	\$12,000.00	1	3,000	Planta
CTE.SAGARPA 20.283.10	YN10001089	SILBINO CANCHE MAY	S/N	TEKANTÓ, Tekantó	MATERIAL VEGETATIVO	\$6,336.00	\$2,112.00	\$8,448.00	\$8,448.00	\$16,896.00	1	4,224	Planta
CTE.SAGARPA 20.284.10	YN10001093	HERACLIO AKE CANUL	S/N	TEKANTÓ, Tekantó	MATERIAL VEGETATIVO	\$4,500.00	\$1,500.00	\$6,000.00	\$6,000.00	\$12,000.00	1	3,000	Planta
CTE.SAGARPA 20.285.10	YN10001115	BERNARDO EK MOO	S/N	IZAMAL, Citlicum	MATERIAL VEGETATIVO	\$9,900.00	\$3,300.00	\$13,200.00	\$13,200.00	\$26,400.00	1	6,600	Planta
CTE.SAGARPA 20.286.10	YN10001116	LAURENTINO MAY UITZIL	S/N	IZAMAL, Citlicum	MATERIAL VEGETATIVO	\$4,950.00	\$1,650.00	\$6,600.00	\$6,600.00	\$13,200.00	1	3,300	Planta

	Número	Nombre	Sexo	Municipio	Categoría	Metas Financieras					Metas Fisicas		
						Presupuesto	Comprobado	Comprobado	Comprobado	Comprobado	Cantidad	Cantidad	Unidad
CTE.SAGARPA 20.287.10	YN10001117	EMILIANO EK COLLI	S/N	IZAMAL, Citilcum	MATERIAL VEGETATIVO	\$5,040.00	\$1,680.00	\$6,720.00	\$6,720.00	\$13,440.00	1	3,360	Planta
CTE.SAGARPA 20.288.10	YN10001118	MIGUEL MAY NAH	S/N	TEKANTÓ, Tekantó	MATERIAL VEGETATIVO	\$2,376.00	\$792.00	\$3,168.00	\$3,168.00	\$6,336.00	1	1,584	Planta
CTE.SAGARPA 20.289.10	YN10001119	ANTONIO HAU POOT	S/N	TEKANTÓ, Sanlatah	MATERIAL VEGETATIVO	\$8,910.00	\$2,970.00	\$11,880.00	\$11,880.00	\$23,760.00	1	5,940	Planta
CTE.SAGARPA 20.290.10	YN10001120	SANTIAGO GERMAN CANCHE LUGO	S/N	TEKANTÓ, Tekantó	MATERIAL VEGETATIVO	\$7,200.00	\$2,400.00	\$9,600.00	\$9,600.00	\$19,200.00	1	4,800	Planta
CTE.SAGARPA 20.291.10	YN10001123	JOSÉ ALBERTO NAH PECH	S/N	TEKANTÓ, Tekantó	MATERIAL VEGETATIVO	\$5,400.00	\$1,800.00	\$7,200.00	\$7,200.00	\$14,400.00	1	3,600	Planta
CTE.SAGARPA 20.292.10	YN10001127	FRANCISCO DZIB CHEL	S/N	TEKANTÓ, Tekantó	MATERIAL VEGETATIVO	\$2,160.00	\$720.00	\$2,880.00	\$2,880.00	\$5,760.00	1	1,440	Planta
CTE.SAGARPA 20.293.10	YN10001130	JOSÉ HUMBERTO CANCHE CANCHE	S/N	TEKANTÓ, Tekantó	MATERIAL VEGETATIVO	\$4,005.00	\$1,335.00	\$5,340.00	\$5,340.00	\$10,680.00	1	2,670	Planta
CTE.SAGARPA 20.294.10	YN10001132	JOSÉ ANDRES CRUZ BOJORQUEZ	S/N	TEKANTÓ, Tekantó	MATERIAL VEGETATIVO	\$9,000.00	\$3,000.00	\$12,000.00	\$12,000.00	\$24,000.00	1	6,000	Planta
CTE.SAGARPA 20.295.10	YN10001135	ALBINO CANCHE OXTE	S/N	IZAMAL, Citilcum	MATERIAL VEGETATIVO	\$4,950.00	\$1,650.00	\$6,600.00	\$6,600.00	\$13,200.00	1	3,300	Planta
CTE.SAGARPA 20.296.10	YN10001138	JOSÉ HERNAN OXTE CHAN	S/N	IZAMAL, Citilcum	MATERIAL VEGETATIVO	\$4,950.00	\$1,650.00	\$6,600.00	\$6,600.00	\$13,200.00	1	3,300	Planta
CTE.SAGARPA 20.297.10	YN10001145	TOMAS CANUL MATU	S/N	TEKANTÓ, Tekantó	MATERIAL VEGETATIVO	\$4,950.00	\$1,650.00	\$6,600.00	\$6,600.00	\$13,200.00	1	3,300	Planta
CTE.SAGARPA 20.298.10	YN10001152	JOSÉ MISAEL OXTE CHAN	S/N	IZAMAL, Citilcum	MATERIAL VEGETATIVO	\$9,900.00	\$3,300.00	\$13,200.00	\$13,200.00	\$26,400.00	1	6,600	Planta
CTE.SAGARPA 20.299.10	YN10001156	NARCISO CANDELARIO CAMPOS CONCHA	S/N	DZEMUL, Dzemul	MATERIAL VEGETATIVO	\$6,120.00	\$2,040.00	\$8,160.00	\$8,160.00	\$16,320.00	1	4,080	Planta
CTE.SAGARPA 20.300.10	YN10001162	ELIAS BARRERA AKE	S/N	DZEMUL, Dzemul	MATERIAL VEGETATIVO	\$9,900.00	\$3,300.00	\$13,200.00	\$13,200.00	\$26,400.00	1	6,600	Planta
CTE.SAGARPA 20.301.10	YN10001163	ANTONIO KOYOC PISTE	S/N	IZAMAL, Izamal	MATERIAL VEGETATIVO	\$3,600.00	\$1,200.00	\$4,800.00	\$4,800.00	\$9,600.00	1	2,400	Planta

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						Presupuesto	Compras	Transferencias	Transferencias	Transferencias	Cantidad	Cantidad	Unidad
CTE.SAGARPA 20.302.10	YN10001164	PONCIANO PERAZA	S/N	TELCHAC PUEBLO, Telchac	MATERIAL VEGETATIVO	\$7,920.00	\$2,640.00	\$10,560.00	\$10,560.00	\$21,120.00	1	5,280	Planta
CTE.SAGARPA 20.303.10	YN10001165	SAUL OMAR ZAMORANO CHAY	S/N	TELCHAC PUEBLO, Telchac	MATERIAL VEGETATIVO	\$6,840.00	\$2,280.00	\$9,120.00	\$9,120.00	\$18,240.00	1	4,560	Planta
CTE.SAGARPA 20.304.10	YN10001168	VICENTE OXTE PACHECO	S/N	IZAMAL, Citilcum	MATERIAL VEGETATIVO	\$9,900.00	\$3,300.00	\$13,200.00	\$13,200.00	\$26,400.00	1	6,600	Planta
CTE.SAGARPA 20.306.10	YN10001172	ESTEBAN CATZIN CHALE	S/N	DZEMUL, Dzemul	MATERIAL VEGETATIVO	\$2,970.00	\$990.00	\$3,960.00	\$3,960.00	\$7,920.00	1	1,980	Planta
CTE.SAGARPA 20.307.10	YN10001175	JULIO FRANCISCO CHAN ERGUERA	S/N	DZEMUL, Dzemul	MATERIAL VEGETATIVO	\$9,900.00	\$3,300.00	\$13,200.00	\$13,200.00	\$26,400.00	1	6,600	Planta
CTE.SAGARPA 20.308.10	YN10001180	MANUEL JESUS PAT ARGUELLES	S/N	DZEMUL, Dzemul	MATERIAL VEGETATIVO	\$990.00	\$330.00	\$1,320.00	\$1,320.00	\$2,640.00	1	660	Planta
CTE.SAGARPA 20.309.10	YN10001182	JOSÉ VICENTE MATU KU	S/N	DZEMUL, Dzemul	MATERIAL VEGETATIVO	\$2,970.00	\$990.00	\$3,960.00	\$3,960.00	\$7,920.00	1	1,980	Planta
CTE.SAGARPA 20.310.10	YN10001186	PABLO EK	S/N	DZEMUL, Dzemul	MATERIAL VEGETATIVO	\$5,940.00	\$1,980.00	\$7,920.00	\$7,920.00	\$15,840.00	1	3,960	Planta
CTE.SAGARPA 20.311.10	YN10001191	FREDY IVAN HAY BACAB	S/N	IZAMAL, Citilcum	MATERIAL VEGETATIVO	\$19,800.00	\$6,600.00	\$26,400.00	\$26,400.00	\$52,800.00	1	13,200	Planta
CTE.SAGARPA 20.312.10	YN10001198	JOSÉ ANTONIO LARA FERRERA	S/N	BACA, Baca	MATERIAL VEGETATIVO	\$40,500.00	\$13,500.00	\$54,000.00	\$54,000.00	\$108,000.00	1	27,000	Planta
CTE.SAGARPA 20.313.10	YN10001225	JOSÉ MELCHOR CHAN MOO	S/N	IZAMAL, Citilcum	MATERIAL VEGETATIVO	\$2,475.00	\$825.00	\$3,300.00	\$3,300.00	\$6,600.00	1	1,650	Planta
CTE.SAGARPA 20.314.10	YN10001226	BASILIO UCH LUNA	S/N	DZEMUL, Dzemul	MATERIAL VEGETATIVO	\$14,040.00	\$4,680.00	\$18,720.00	\$18,720.00	\$37,440.00	1	9,360	Planta
CTE.SAGARPA 20.315.10	YN10001227	REYES FRANCISCO MAY CAHUN	S/N	TEKANTÓ, Tixkochoh	MATERIAL VEGETATIVO	\$19,800.00	\$6,600.00	\$26,400.00	\$26,400.00	\$52,800.00	1	13,200	Planta
CTE.SAGARPA 20.316.10	YN10001228	RAUL ESTRELLA MOO	S/N	IZAMAL, Sitaltepech	MATERIAL VEGETATIVO	\$4,950.00	\$1,650.00	\$6,600.00	\$6,600.00	\$13,200.00	1	3,300	Planta
CTE.SAGARPA 20.317.10	YN10001229	MARCIAL CHI GOMEZ	S/N	IZAMAL, Sitaltepech	MATERIAL VEGETATIVO	\$4,950.00	\$1,650.00	\$6,600.00	\$6,600.00	\$13,200.00	1	3,300	Planta

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						Presupuesto	Financiado	Completado	Completado	Completado	Cantidad	Cantidad	Unidad
CTE.SAGARPA 20.318.10	YN10001230	JOSÉ EMILIANO MAY BOJORQUEZ	S/N	TEKANTÓ, Tekantó	MATERIAL VEGETATIVO	\$2,160.00	\$720.00	\$2,880.00	\$2,880.00	\$5,760.00	1	1,440	Planta
CTE.SAGARPA 20.319.10	YN10001231	SANTOS SILVIO UICAB TAMAYO	S/N	TELCHAC PUEBLO, Telchac	MATERIAL VEGETATIVO	\$6,750.00	\$2,250.00	\$9,000.00	\$9,000.00	\$18,000.00	1	4,500	Planta
CTE.SAGARPA 20.320.10	YN10001232	ARSEÑO KU CHAN	S/N	TEKANTÓ, Tixkochoh	MATERIAL VEGETATIVO	\$5,940.00	\$1,980.00	\$7,920.00	\$7,920.00	\$15,840.00	1	3,960	Planta
CTE.SAGARPA 20.321.10	YN10001233	JOSE I AGUSTIN ESPINOSA RAMIREZ	S/N	TELCHAC PUEBLO, Telchac	MATERIAL VEGETATIVO	\$6,480.00	\$2,160.00	\$8,640.00	\$8,640.00	\$17,280.00	1	4,320	Planta
CTE.SAGARPA 20.322.10	YN10001234	EVARISTO CHAN MOO	S/N	IZAMAL, Citilcum	MATERIAL VEGETATIVO	\$13,500.00	\$4,500.00	\$18,000.00	\$18,000.00	\$36,000.00	1	9,000	Planta
CTE.SAGARPA 20.323.10	YN10001235	LUIS ALFONSO TAMAYO MALDONADO	S/N	TELCHAC PUEBLO, Telchac	MATERIAL VEGETATIVO	\$27,126.00	\$9,042.00	\$36,168.00	\$36,168.00	\$72,336.00	1	18,084	Planta
CTE.SAGARPA 20.324.10	YN10001236	VICENTE CANUL PINTO	S/N	TELCHAC PUEBLO, Telchac	MATERIAL VEGETATIVO	\$2,178.00	\$726.00	\$2,904.00	\$2,904.00	\$5,808.00	1	1,452	Planta
CTE.SAGARPA 20.325.10	YN10001237	JUAN TEC COOT	S/N	TELCHAC PUEBLO, Telchac	MATERIAL VEGETATIVO	\$5,940.00	\$1,980.00	\$7,920.00	\$7,920.00	\$15,840.00	1	3,960	Planta
CTE.SAGARPA 20.326.10	YN10001238	EDUARDO SIMA MUKUL	S/N	TELCHAC PUEBLO, Telchac	MATERIAL VEGETATIVO	\$4,950.00	\$1,650.00	\$6,600.00	\$6,600.00	\$13,200.00	1	3,300	Planta
CTE.SAGARPA 20.327.10	YN10001239	GREGORIO ABRAHAM MAY BACAB	S/N	TEKANTÓ, Tekantó	MATERIAL VEGETATIVO	\$7,200.00	\$2,400.00	\$9,600.00	\$9,600.00	\$19,200.00	1	4,800	Planta
CTE.SAGARPA 20.328.10	YN10001240	VICTORIANO PINTO CHI	S/N	TELCHAC PUEBLO, Telchac	MATERIAL VEGETATIVO	\$3,960.00	\$1,320.00	\$5,280.00	\$5,280.00	\$10,560.00	1	2,640	Planta
CTE.SAGARPA 20.329.10	YN10001241	ISIDRO HAU CANUL	S/N	TEKANTÓ, Tekantó	MATERIAL VEGETATIVO	\$9,900.00	\$3,300.00	\$13,200.00	\$13,200.00	\$26,400.00	1	6,600	Planta
CTE.SAGARPA 20.330.10	YN10001242	FELIX CAN OXTE	S/N	IZAMAL, Citilcum	MATERIAL VEGETATIVO	\$2,700.00	\$900.00	\$3,600.00	\$3,600.00	\$7,200.00	1	1,800	Planta
CTE.SAGARPA 20.331.10	YN10001243	CANUTO CAAMAL CANUL	S/N	TEKANTÓ, Tekantó	MATERIAL VEGETATIVO	\$3,960.00	\$1,320.00	\$5,280.00	\$5,280.00	\$10,560.00	1	2,640	Planta
CTE.SAGARPA. 21.1349.10	YN10001244	FABIAN SEBASTIAN RODRIGUEZ RODRIGUEZ	S/N	MAXCANÚ, Maxcanú	SISTEMA DE RIEGO TECNIFICADO	\$13,650.00	\$4,550.00	\$18,200.00	\$7,800.00	\$26,000.00	1	1	Ha

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						Presupuesto	Financiado	Comprobado	Comprobado	Comprobado	Cantidad	Cantidad	Unidad
CTE.SAGARPA 20.332.10	YN10001245	CARLOS DZUL CIME	S/N	IZAMAL, Izamal	MATERIAL VEGETATIVO	\$9,000.00	\$3,000.00	\$12,000.00	\$12,000.00	\$24,000.00	1	6,000	Planta
CTE.SAGARPA 20.333.10	YN10001246	CAMILO EK EK	S/N	IZAMAL, Citilcum	MATERIAL VEGETATIVO	\$4,950.00	\$1,650.00	\$6,600.00	\$6,600.00	\$13,200.00	1	3,300	Planta
CTE.SAGARPA 20.334.10	YN10001247	FERNANDO OXTE CHAN	S/N	IZAMAL, Citilcum	MATERIAL VEGETATIVO	\$4,950.00	\$1,650.00	\$6,600.00	\$6,600.00	\$13,200.00	1	3,300	Planta
CTE.SAGARPA 20.335.10	YN10001248	JOSE CANDELARIO CATZIN AKE	S/N	DZEMUL, Dzemul	MATERIAL VEGETATIVO	\$5,940.00	\$1,980.00	\$7,920.00	\$7,920.00	\$15,840.00	1	3,960	Planta
CTE.SAGARPA 20.337.10	YN10001251	FRANCISCO SOLANO CHAN ERGUERA	S/N	DZEMUL, Dzemul	MATERIAL VEGETATIVO	\$4,950.00	\$1,650.00	\$6,600.00	\$6,600.00	\$13,200.00	1	3,300	Planta
CTE.SAGARPA 20.338.10	YN10001252	JUAN DE LA CRUZ CASANOVA RIVERA	S/N	DZEMUL, Dzemul	MATERIAL VEGETATIVO	\$4,500.00	\$1,500.00	\$6,000.00	\$6,000.00	\$12,000.00	1	3,000	Planta
CTE.SAGARPA 20.339.10	YN10001253	LUCIANO HU MORENO	S/N	IZAMAL, Citilcum	MATERIAL VEGETATIVO	\$49,500.00	\$16,500.00	\$66,000.00	\$66,000.00	\$132,000.00	1	33,000	Planta
CTE.SAGARPA 20.340.10	YN10001254	ISIDRO MEDINA PAT	S/N	DZEMUL, Dzemul	MATERIAL VEGETATIVO	\$10,494.00	\$3,498.00	\$13,992.00	\$13,992.00	\$27,984.00	1	6,996	Planta
CTE.SAGARPA 20.341.10	YN10001256	LORENZO CHALE BALAM	S/N	DZEMUL, Dzemul	MATERIAL VEGETATIVO	\$2,970.00	\$990.00	\$3,960.00	\$3,960.00	\$7,920.00	1	1,980	Planta
CTE.SAGARPA 20.342.10	YN10001265	NICOLAS CAN KOYOC	S/N	IZAMAL, Citilcum	MATERIAL VEGETATIVO	\$19,800.00	\$6,600.00	\$26,400.00	\$26,400.00	\$52,800.00	1	13,200	Planta
CTE.SAGARPA 20.343.10	YN10001267	JOSÉ AMILCAR OXTE HU	S/N	IZAMAL, Citilcum	MATERIAL VEGETATIVO	\$10,800.00	\$3,600.00	\$14,400.00	\$14,400.00	\$28,800.00	1	7,200	Planta
CTE.SAGARPA 20.344.10	YN10001270	GUIDO RENE CAN EB	S/N	IZAMAL, Citilcum	MATERIAL VEGETATIVO	\$14,850.00	\$4,950.00	\$19,800.00	\$19,800.00	\$39,600.00	1	9,900	Planta
CTE.SAGARPA 20.345.10	YN10001278	MINAEL CABRERA PISTE	S/N	IZAMAL, Citilcum	MATERIAL VEGETATIVO	\$2,160.00	\$720.00	\$2,880.00	\$2,880.00	\$5,760.00	1	1,440	Planta
CTE.SAGARPA 20.346.10	YN10001282	JOSÉ ADOLFO POOL EK	S/N	IZAMAL, Citilcum	MATERIAL VEGETATIVO	\$4,950.00	\$1,650.00	\$6,600.00	\$6,600.00	\$13,200.00	1	3,300	Planta
CTE.SAGARPA 20.347.10	YN10001286	MIZAEL CHAN CANUL	S/N	IZAMAL, Citilcum	MATERIAL VEGETATIVO	\$2,700.00	\$900.00	\$3,600.00	\$3,600.00	\$7,200.00	1	1,800	Planta

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CTE.SAGARPA 20.348.10	YN10001289	BONIFACIO GONZALEZ CAUICH	S/N	IZAMAL, Citilcum	MATERIAL VEGETATIVO	\$9,900.00	\$3,300.00	\$13,200.00	\$13,200.00	\$26,400.00	1	6,600	Planta
CTE.SAGARPA 20.349.10	YN10001290	CATALINO EK OXTE	S/N	IZAMAL, Citilcum	MATERIAL VEGETATIVO	\$3,600.00	\$1,200.00	\$4,800.00	\$4,800.00	\$9,600.00	1	2,400	Planta
CTE.SAGARPA 20.350.10	YN10001292	LORENZO PAT CAN	S/N	IZAMAL, Kimbilá	MATERIAL VEGETATIVO	\$14,940.00	\$4,980.00	\$19,920.00	\$19,920.00	\$39,840.00	1	9,960	Planta
CTE.SAGARPA 20.351.10	YN10001293	JOSÉ MAURICIO POOT PECH	S/N	TELCHAC PUEBLO, Telchac	MATERIAL VEGETATIVO	\$2,160.00	\$720.00	\$2,880.00	\$2,880.00	\$5,760.00	1	1,440	Planta
CTE.SAGARPA 20.352.10	YN10001294	JOSÉ BENITO ERGUERA KU	S/N	DZEMUL, Dzemul	MATERIAL VEGETATIVO	\$5,544.00	\$1,848.00	\$7,392.00	\$7,392.00	\$14,784.00	1	3,696	Planta
CTE.SAGARPA 20.353.10	YN10001295	DONATO ELODIO AKE AKE	S/N	DZEMUL, Dzemul	MATERIAL VEGETATIVO	\$13,050.00	\$4,350.00	\$17,400.00	\$17,400.00	\$34,800.00	1	8,700	Planta
CTE.SAGARPA 20.354.10	YN10001296	JOSÉ FRANCISCO CHI CATZIN	S/N	DZEMUL, Dzemul	MATERIAL VEGETATIVO	\$1,980.00	\$660.00	\$2,640.00	\$2,640.00	\$5,280.00	1	1,320	Planta
CTE.SAGARPA 20.355.10	YN10001297	JOSE HUMBERTO CAUICH CHAN	S/N	DZEMUL, Dzemul	MATERIAL VEGETATIVO	\$5,544.00	\$1,848.00	\$7,392.00	\$7,392.00	\$14,784.00	1	3,696	Planta
CTE.SAGARPA 20.356.10	YN10001298	JOSÉ PILAR BACAB COCOM	S/N	DZEMUL, Dzemul	MATERIAL VEGETATIVO	\$3,960.00	\$1,320.00	\$5,280.00	\$5,280.00	\$10,560.00	1	2,640	Planta
CTE.SAGARPA 20.357.10	YN10001300	NORBERTO POOL NAH	S/N	TECOH, Lepán	MATERIAL VEGETATIVO	\$45,900.00	\$15,300.00	\$61,200.00	\$61,200.00	\$122,400.00	1	30,600	Planta
CTE.SAGARPA 20.358.10	YN10001302	RAUL CAUICH TUN	S/N	TECOH, Tecoh	MATERIAL VEGETATIVO	\$1,800.00	\$600.00	\$2,400.00	\$2,400.00	\$4,800.00	1	1,200	Planta
CTE.SAGARPA 20.359.10	YN10001303	MANUEL JESÚS CHAN BALAM	S/N	TECOH, Tecoh	MATERIAL VEGETATIVO	\$2,160.00	\$720.00	\$2,880.00	\$2,880.00	\$5,760.00	1	1,440	Planta
CTE.SAGARPA 20.360.10	YN10001304	JOSÉ ISAIAS OXTE CHAN	S/N	IZAMAL, Citilcum	MATERIAL VEGETATIVO	\$5,940.00	\$1,980.00	\$7,920.00	\$7,920.00	\$15,840.00	1	3,960	Planta
CTE.SAGARPA 20.361.10	YN10001305	JULIO CAAMAL MENDOZA	S/N	TECOH, Tecoh	MATERIAL VEGETATIVO	\$9,900.00	\$3,300.00	\$13,200.00	\$13,200.00	\$26,400.00	1	6,600	Planta
CTE.SAGARPA 20.362.10	YN10001307	LAUREANO CAAMAL AKE	S/N	TECOH, Tecoh	MATERIAL VEGETATIVO	\$3,240.00	\$1,080.00	\$4,320.00	\$4,320.00	\$8,640.00	1	2,160	Planta

	Número	Nombre	Sexo	Municipio	Categoría	Metas Financieras					Metas Físicas		
						Presupuesto	Financiamiento	Compras	Operación	Transferencias	Unidades	Superficie	Planta
CTE.SAGARPA 20.363.10	YN10001310	JUAN BAUTISTA LOEZA UC	S/N	TECOH, Tecoh	MATERIAL VEGETATIVO	\$9,900.00	\$3,300.00	\$13,200.00	\$13,200.00	\$26,400.00	1	6,600	Planta
CTE.SAGARPA 20.364.10	YN10001312	ROSELINDO BLANCO ITZA	S/N	TECOH, Tecoh	MATERIAL VEGETATIVO	\$9,900.00	\$3,300.00	\$13,200.00	\$13,200.00	\$26,400.00	1	6,600	Planta
CTE.SAGARPA 20.365.10	YN10001313	LUIS ALONSO MEDINA TAMAYO	S/N	TECOH, Tecoh	MATERIAL VEGETATIVO	\$13,500.00	\$4,500.00	\$18,000.00	\$18,000.00	\$36,000.00	1	9,000	Planta
CTE.SAGARPA 20.366.10	YN10001315	VICENTE PINTO MALDONADO	S/N	SINANCHÉ, Sinanché	MATERIAL VEGETATIVO	\$4,950.00	\$1,650.00	\$6,600.00	\$6,600.00	\$13,200.00	1	3,300	Planta
CTE.SAGARPA 20.367.10	YN10001316	MANUEL JESUS ITZA MENA	S/N	TECOH, Tecoh	MATERIAL VEGETATIVO	\$4,950.00	\$1,650.00	\$6,600.00	\$6,600.00	\$13,200.00	1	3,300	Planta
CTE.SAGARPA 20.369.10	YN10001320	CRISTINO NABTE CHAN	S/N	TECOH, Tecoh	MATERIAL VEGETATIVO	\$9,900.00	\$3,300.00	\$13,200.00	\$13,200.00	\$26,400.00	1	6,600	Planta
CTE.SAGARPA 20.370.10	YN10001322	MARCOS HOIL CHAN	S/N	TECOH, Tecoh	MATERIAL VEGETATIVO	\$9,900.00	\$3,300.00	\$13,200.00	\$13,200.00	\$26,400.00	1	6,600	Planta
CTE.SAGARPA 20.371.10	YN10001324	JUAN ANTONIO PALMA CERVANTES	S/N	SINANCHÉ, Sinanché	MATERIAL VEGETATIVO	\$5,940.00	\$1,980.00	\$7,920.00	\$7,920.00	\$15,840.00	1	3,960	Planta
CTE.SAGARPA 20.372.10	YN10001325	TEOFILO ACOSTA XOOL	S/N	TECOH, Tecoh	MATERIAL VEGETATIVO	\$76,500.00	\$25,500.00	\$102,000.00	\$102,000.00	\$204,000.00	1	51,000	Planta
CTE.SAGARPA 20.374.10	YN10001333	MARCELO GRACILIANO POOL UICAB	S/N	TECOH, Tecoh	MATERIAL VEGETATIVO	\$7,200.00	\$2,400.00	\$9,600.00	\$9,600.00	\$19,200.00	1	4,800	Planta
CTE.SAGARPA 20.375.10	YN10001351	FILIBERTO IUIT CHAN	S/N	TECOH, Tecoh	MATERIAL VEGETATIVO	\$9,900.00	\$3,300.00	\$13,200.00	\$13,200.00	\$26,400.00	1	6,600	Planta
CTE.SAGARPA 20.376.10	YN10001352	VICENTE IUIT CHAN	S/N	TECOH, Tecoh	MATERIAL VEGETATIVO	\$9,900.00	\$3,300.00	\$13,200.00	\$13,200.00	\$26,400.00	1	6,600	Planta
CTE.SAGARPA 20.377.10	YN10001353	VICTORIO MAY UCAN	S/N	TECOH, Tecoh	MATERIAL VEGETATIVO	\$8,460.00	\$2,820.00	\$11,280.00	\$11,280.00	\$22,560.00	1	5,640	Planta
CTE.SAGARPA 20.378.10	YN10001354	SERGIO CAAMAL FLORES	S/N	TECOH, Tecoh	MATERIAL VEGETATIVO	\$9,000.00	\$3,000.00	\$12,000.00	\$12,000.00	\$24,000.00	1	6,000	Planta
CTE.SAGARPA 20.379.10	YN10001355	JUAN B MAY PAT	S/N	IZAMAL, Kimbilá	MATERIAL VEGETATIVO	\$9,000.00	\$3,000.00	\$12,000.00	\$12,000.00	\$24,000.00	1	6,000	Planta

	Número	Nombre	Sexo	Municipio	Tipo de Material	Metas Financieras					Metas Físicas		
						Presupuesto	Financiado	Comprobado	Comprobado	Total	Cantidad	Unidad	Descripción
CTE.SAGARPA 20.380.10	YN10001356	BENITO BALAM CAN	S/N	HUNUCMÁ, Hunucmá	MATERIAL VEGETATIVO	\$12,060.00	\$4,020.00	\$16,080.00	\$16,080.00	\$32,160.00	1	8,040	Planta
CTE.SAGARPA 20.381.10	YN10001357	DONATILA AYALA MALDONADO	S/N	SINANCHÉ, Sinanché	MATERIAL VEGETATIVO	\$11,880.00	\$3,960.00	\$15,840.00	\$15,840.00	\$31,680.00	1	7,920	Planta
CTE.SAGARPA 20.382.10	YN10001358	JOSÉ LUIS AGUILAR CUTZ	S/N	SINANCHÉ, Sinanché	MATERIAL VEGETATIVO	\$4,950.00	\$1,650.00	\$6,600.00	\$6,600.00	\$13,200.00	1	3,300	Planta
CTE.SAGARPA 20.383.10	YN10001359	DIEGO MARTÍN DZUL DZUL	S/N	SINANCHÉ, Sinanché	MATERIAL VEGETATIVO	\$2,700.00	\$900.00	\$3,600.00	\$3,600.00	\$7,200.00	1	1,800	Planta
CTE.SAGARPA 20.384.10	YN10001360	MERCEDES CARRILLO Y MEDINA	S/N	TEKIT, Tekit	MATERIAL VEGETATIVO	\$6,930.00	\$2,310.00	\$9,240.00	\$9,240.00	\$18,480.00	1	4,620	Planta
CTE.SAGARPA 20.385.10	YN10001361	LUIS FERNANDO CICERO CASTILLO	S/N	SEYÉ, Seyé	MATERIAL VEGETATIVO	\$8,100.00	\$2,700.00	\$10,800.00	\$10,800.00	\$21,600.00	1	5,400	Planta
CTE.SAGARPA 20.386.10	YN10001362	FELIPE TUKUCH IUIT	S/N	SUDZAL, Sudzal	MATERIAL VEGETATIVO	\$9,000.00	\$3,000.00	\$12,000.00	\$12,000.00	\$24,000.00	1	6,000	Planta
CTE.SAGARPA 20.387.10	YN10001387	GONZALO TZUC PUC	S/N	TIXKOKOB, Euán	MATERIAL VEGETATIVO	\$9,900.00	\$3,300.00	\$13,200.00	\$13,200.00	\$26,400.00	1	6,600	Planta
CTE.SAGARPA 20.388.10	YN10001391	FELIPE JESUS CASTRO CHAN	S/N	YAXKUKUL, Yaxkukul	MATERIAL VEGETATIVO	\$9,900.00	\$3,300.00	\$13,200.00	\$13,200.00	\$26,400.00	1	6,600	Planta
CTE.SAGARPA 20.389.10	YN10001393	BARTOLO TAMAY NAHUAT	S/N	SINANCHÉ, Sinanché	MATERIAL VEGETATIVO	\$4,950.00	\$1,650.00	\$6,600.00	\$6,600.00	\$13,200.00	1	3,300	Planta
CTE.SAGARPA 20.390.10	YN10001398	CONCEPCION CHAN PECH	S/N	YAXKUKUL, Yaxkukul	MATERIAL VEGETATIVO	\$4,950.00	\$1,650.00	\$6,600.00	\$6,600.00	\$13,200.00	1	3,300	Planta
CTE.SAGARPA 20.391.10	YN10001400	JOSÉ SANTOS BARRERA PECH	S/N	CACALCHÉN, Cacalchén	MATERIAL VEGETATIVO	\$12,870.00	\$4,290.00	\$17,160.00	\$17,160.00	\$34,320.00	1	8,580	Planta
CTE.SAGARPA 20.392.10	YN10001412	JORGE SEMERENA HERNANDEZ	S/N	TEPAKÁN, Tepakán	MATERIAL VEGETATIVO	\$84,150.00	\$28,050.00	\$112,200.00	\$112,200.00	\$224,400.00	1	56,100	Planta
CTE.SAGARPA 20.393.10	YN10001418	MARCELO EK CAN	S/N	CACALCHÉN, Cacalchén	MATERIAL VEGETATIVO	\$7,128.00	\$2,376.00	\$9,504.00	\$9,504.00	\$19,008.00	1	4,752	Planta
CTE.SAGARPA 20.394.10	YN10001419	EULOGIO EK COUOH	S/N	CACALCHÉN, Cacalchén	MATERIAL VEGETATIVO	\$10,890.00	\$3,630.00	\$14,520.00	\$14,520.00	\$29,040.00	1	7,260	Planta

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						Presupuesto	Financiado	Completado	Completado	Completado	Cantidad	Cantidad	Unidad
CTE.SAGARPA 20.395.10	YN10001423	JUVENCIO CAHUN CHALE	S/N	CACALCHÉN, Cacalchén	MATERIAL VEGETATIVO	\$5,940.00	\$1,980.00	\$7,920.00	\$7,920.00	\$15,840.00	1	3,960	Planta
CTE.SAGARPA 20.396.10	YN10001425	MARCOS SILVERIO MANUEL JESUS MADERA AVILES	S/N	TEKANTÓ, Tekantó	MATERIAL VEGETATIVO	\$27,000.00	\$9,000.00	\$36,000.00	\$36,000.00	\$72,000.00	1	18,000	Planta
CTE.SAGARPA 20.397.10	YN10001426	FELIPE JESUS PAT CANCHE	S/N	CACALCHÉN, Cacalchén	MATERIAL VEGETATIVO	\$9,900.00	\$3,300.00	\$13,200.00	\$13,200.00	\$26,400.00	1	6,600	Planta
CTE.SAGARPA 20.398.10	YN10001435	ROMEO ISABEL URTECHO HERRERA	S/N	CACALCHÉN, Cacalchén	MATERIAL VEGETATIVO	\$16,380.00	\$5,460.00	\$21,840.00	\$21,840.00	\$43,680.00	1	10,920	Planta
CTE.SAGARPA 20.399.10	YN10001436	PEDRO HOIL SUAREZ	S/N	TECOH, Tecoh	MATERIAL VEGETATIVO	\$14,850.00	\$4,950.00	\$19,800.00	\$19,800.00	\$39,600.00	1	9,900	Planta
CTE.SAGARPA 20.400.10	YN10001440	ROBERTO ERMILO KOH HERRERA	S/N	TECOH, Tecoh	MATERIAL VEGETATIVO	\$2,160.00	\$720.00	\$2,880.00	\$2,880.00	\$5,760.00	1	1,440	Planta
CTE.SAGARPA 20.401.10	YN10001442	PRISCILIANO CHAN UICAB	S/N	TECOH, Tecoh	MATERIAL VEGETATIVO	\$5,940.00	\$1,980.00	\$7,920.00	\$7,920.00	\$15,840.00	1	3,960	Planta
CTE.SAGARPA 20.402.10	YN10001445	AURELIO PECH CHAN	S/N	TECOH, Tecoh	MATERIAL VEGETATIVO	\$4,500.00	\$1,500.00	\$6,000.00	\$6,000.00	\$12,000.00	1	3,000	Planta
CTE.SAGARPA 20.403.10	YN10001450	MANUEL TOMAS TUN PUERTO	S/N	TECOH, Tecoh	MATERIAL VEGETATIVO	\$9,000.00	\$3,000.00	\$12,000.00	\$12,000.00	\$24,000.00	1	6,000	Planta
CTE.SAGARPA 20.404.10	YN10001451	JUAN BAUTISTA ITZA FLORES	S/N	TECOH, Tecoh	MATERIAL VEGETATIVO	\$9,900.00	\$3,300.00	\$13,200.00	\$13,200.00	\$26,400.00	1	6,600	Planta
CTE.SAGARPA 20.405.10	YN10001453	JUAN BAUTISTA HOIL CHAN	S/N	TECOH, Tecoh	MATERIAL VEGETATIVO	\$9,900.00	\$3,300.00	\$13,200.00	\$13,200.00	\$26,400.00	1	6,600	Planta
CTE.SAGARPA 20.406.10	YN10001454	JOSE DOMINGO CUTZ POOL	S/N	TECOH, Tecoh	MATERIAL VEGETATIVO	\$4,950.00	\$1,650.00	\$6,600.00	\$6,600.00	\$13,200.00	1	3,300	Planta
CTE.SAGARPA 20.407.10	YN10001455	TOMAS TUN VARGUEZ	S/N	TECOH, Tecoh	MATERIAL VEGETATIVO	\$10,800.00	\$3,600.00	\$14,400.00	\$14,400.00	\$28,800.00	1	7,200	Planta
CTE.SAGARPA 20.408.10	YN10001456	JORGE MARCIANO CUA Y ERGUERA	S/N	DZEMUL, Dzemul	MATERIAL VEGETATIVO	\$4,950.00	\$1,650.00	\$6,600.00	\$6,600.00	\$13,200.00	1	3,300	Planta
CTE.SAGARPA 20.410.10	YN10001459	DANIEL PECH KOH	S/N	SUDZAL, Sudzal	MATERIAL VEGETATIVO	\$9,000.00	\$3,000.00	\$12,000.00	\$12,000.00	\$24,000.00	1	6,000	Planta

	Número	Nombre	Sexo	Municipio	Categoría	Metas Financieras					Metas Físicas		
						Presupuesto	Financiamiento	Compras	Operación	Transferencias	Unidades	Área	Actividad
CTE.SAGARPA 20.411.10	YN10001460	EGIDIO TUKUCH QUE	S/N	SUDZAL, Sudzal	MATERIAL VEGETATIVO	\$4,500.00	\$1,500.00	\$6,000.00	\$6,000.00	\$12,000.00	1	3,000	Planta
CTE.SAGARPA 20.412.10	YN10001465	GERARDO ESPINOSA DZUL	S/N	SINANCHÉ, Sinanché	MATERIAL VEGETATIVO	\$1,260.00	\$420.00	\$1,680.00	\$1,680.00	\$3,360.00	1	840	Planta
CTE.SAGARPA 20.413.10	YN10001466	MANUEL JESUS ANDRES CHIM TZUC	S/N	BACA, Baca	MATERIAL VEGETATIVO	\$12,276.00	\$4,092.00	\$16,368.00	\$16,368.00	\$32,736.00	1	8,184	Planta
CTE.SAGARPA 20.414.10	YN10001471	FRANCISCO JAVIER CHAN BALAM	S/N	TECOH, Tecoh	MATERIAL VEGETATIVO	\$4,950.00	\$1,650.00	\$6,600.00	\$6,600.00	\$13,200.00	1	3,300	Planta
CTE.SAGARPA 20.415.10	YN10001479	JOSÉ DEL CARMEN IUIT GURUBEL	S/N	SINANCHÉ, Sinanché	MATERIAL VEGETATIVO	\$4,950.00	\$1,650.00	\$6,600.00	\$6,600.00	\$13,200.00	1	3,300	Planta
CTE.SAGARPA 20.416.10	YN10001480	TEODORO MAY CANCHE	S/N	IZAMAL, Kimbilá	MATERIAL VEGETATIVO	\$5,400.00	\$1,800.00	\$7,200.00	\$7,200.00	\$14,400.00	1	3,600	Planta
CTE.SAGARPA 20.417.10	YN10001482	VICTORIANO EB MAY	S/N	TEKANTÓ, Tekantó	MATERIAL VEGETATIVO	\$4,500.00	\$1,500.00	\$6,000.00	\$6,000.00	\$12,000.00	1	3,000	Planta
CTE.SAGARPA 20.418.10	YN10001485	JUANA MARIA ABUD JAIRALA	S/N	YOBAIN, Yobain	MATERIAL VEGETATIVO	\$7,200.00	\$2,400.00	\$9,600.00	\$9,600.00	\$19,200.00	1	4,800	Planta
CTE.SAGARPA 20.419.10	YN10001488	SEVERIANO POOT PECH	S/N	CACALCHÉN, Cacalchén	MATERIAL VEGETATIVO	\$15,840.00	\$5,280.00	\$21,120.00	\$21,120.00	\$42,240.00	1	10,560	Planta
CTE.SAGARPA 20.420.10	YN10001493	ANDRES FRANCISCO BALAM ESPADAS	S/N	CACALCHÉN, Cacalchén	MATERIAL VEGETATIVO	\$4,950.00	\$1,650.00	\$6,600.00	\$6,600.00	\$13,200.00	1	3,300	Planta
CTE.SAGARPA 20.421.10	YN10001496	ARCADIO MAY MALAVER	S/N	CACALCHÉN, Cacalchén	MATERIAL VEGETATIVO	\$7,524.00	\$2,508.00	\$10,032.00	\$10,032.00	\$20,064.00	1	5,016	Planta
CTE.SAGARPA 20.422.10	YN10001499	SANTIAGO DZUL DZUL	S/N	BOKOBÁ, Bokobá	MATERIAL VEGETATIVO	\$9,900.00	\$3,300.00	\$13,200.00	\$13,200.00	\$26,400.00	1	6,600	Planta
CTE.SAGARPA 20.423.10	YN10001503	BERNARDO HOIL EK	S/N	YAXKUKUL, Yaxkukul	MATERIAL VEGETATIVO	\$10,890.00	\$3,630.00	\$14,520.00	\$14,520.00	\$29,040.00	1	7,260	Planta
CTE.SAGARPA 20.424.10	YN10001504	JOSÉ CONCEPCION CHAN PAT	S/N	DZEMUL, Dzemul	MATERIAL VEGETATIVO	\$4,500.00	\$1,500.00	\$6,000.00	\$6,000.00	\$12,000.00	1	3,000	Planta
CTE.SAGARPA 20.425.10	YN10001506	JESUS HERODES KANTUN PISTE	S/N	BOKOBÁ, Bokobá	MATERIAL VEGETATIVO	\$9,900.00	\$3,300.00	\$13,200.00	\$13,200.00	\$26,400.00	1	6,600	Planta

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CTE.SAGARPA 20.426.10	YN10001507	LUCELI PENICHE PASOS	S/N	TECOH, Tecoh	MATERIAL VEGETATIVO	\$13,068.00	\$4,356.00	\$17,424.00	\$17,424.00	\$34,848.00	1	8,712	Planta
CTE.SAGARPA 20.428.10	YN10001509	ARCENIO CHIN CIAU	S/N	TIXPÉHUAL, Tixpéhual	MATERIAL VEGETATIVO	\$6,930.00	\$2,310.00	\$9,240.00	\$9,240.00	\$18,480.00	1	4,620	Planta
CTE.SAGARPA 20.429.10	YN10001528	ALFONSO HUCHIN AKE	S/N	BOKOBÁ, Bokobá	MATERIAL VEGETATIVO	\$1,980.00	\$660.00	\$2,640.00	\$2,640.00	\$5,280.00	1	1,320	Planta
CTE.SAGARPA 20.430.10	YN10001539	SERAPIO MAY ESCAMILLA	S/N	YOBAÍN, Yobain	MATERIAL VEGETATIVO	\$4,950.00	\$1,650.00	\$6,600.00	\$6,600.00	\$13,200.00	1	3,300	Planta
CTE.SAGARPA 20.431.10	YN10001544	JOSÉ MARIA MEDINA CARRILLO	S/N	TEKIT, Tekit	MATERIAL VEGETATIVO	\$6,930.00	\$2,310.00	\$9,240.00	\$9,240.00	\$18,480.00	1	4,620	Planta
CTE.SAGARPA 20.432.10	YN10001549	MANUEL UITZ PAT	S/N	IZAMAL, Kimbilá	MATERIAL VEGETATIVO	\$15,780.00	\$5,260.00	\$21,040.00	\$21,040.00	\$42,080.00	1	10,520	Planta
CTE.SAGARPA 20.433.10	YN10001550	JOSÉ I VALENTIN CARRILLO MEDINA	S/N	TEKIT, Tekit	MATERIAL VEGETATIVO	\$6,930.00	\$2,310.00	\$9,240.00	\$9,240.00	\$18,480.00	1	4,620	Planta
CTE.SAGARPA 20.434.10	YN10001551	JOSÉ FRANCISCO PAT CHALE	S/N	DZEMUL, Dzemul	MATERIAL VEGETATIVO	\$1,980.00	\$660.00	\$2,640.00	\$2,640.00	\$5,280.00	1	1,320	Planta
CTE.SAGARPA 20.435.10	YN10001552	SILVESTRE MAY	S/N	IZAMAL, Kimbilá	MATERIAL VEGETATIVO	\$4,950.00	\$1,650.00	\$6,600.00	\$6,600.00	\$13,200.00	1	3,300	Planta
CTE.SAGARPA 20.436.10	YN10001553	MOISES SEGURA TAMAYO	S/N	TELCHAC PUEBLO, Telchac	MATERIAL VEGETATIVO	\$3,564.00	\$1,188.00	\$4,752.00	\$4,752.00	\$9,504.00	1	2,376	Planta
CTE.SAGARPA 20.437.10	YN10001555	SANTOS BENIGNO UITZ PAT	S/N	IZAMAL, Kimbilá	MATERIAL VEGETATIVO	\$4,950.00	\$1,650.00	\$6,600.00	\$6,600.00	\$13,200.00	1	3,300	Planta
CTE.SAGARPA 20.438.10	YN10001557	SERGIO GAMBOA MIRANDA	S/N	KANTUNIL, Kantunil	MATERIAL VEGETATIVO	\$10,800.00	\$3,600.00	\$14,400.00	\$14,400.00	\$28,800.00	1	7,200	Planta
CTE.SAGARPA 20.439.10	YN10001561	LEANDRO PUC CHAN	S/N	TETIZ, Tetiz	MATERIAL VEGETATIVO	\$15,642.00	\$5,214.00	\$20,856.00	\$20,856.00	\$41,712.00	1	10,428	Planta
CTE.SAGARPA 20.440.10	YN10001569	ARCENIO PECH CHAN	S/N	KINCHIL, Kinchil	MATERIAL VEGETATIVO	\$14,220.00	\$4,740.00	\$18,960.00	\$18,960.00	\$37,920.00	1	9,480	Planta
CTE.SAGARPA 20.441.10	YN10001570	ALEJANDRO UITZ UITZIL	S/N	IZAMAL, Kimbilá	MATERIAL VEGETATIVO	\$9,900.00	\$3,300.00	\$13,200.00	\$13,200.00	\$26,400.00	1	6,600	Planta

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						Presupuesto	Financiado	Comprobado	Comprobado	Comprobado	Cantidad	Cantidad	Unidad
CTE.SAGARPA 20.442.10	YN10001571	EDILDO PAT CAN	S/N	IZAMAL, Kimbilá	MATERIAL VEGETATIVO	\$6,480.00	\$2,160.00	\$8,640.00	\$8,640.00	\$17,280.00	1	4,320	Planta
CTE.SAGARPA 20.443.10	YN10001572	ALBERTO UITZ MAY	S/N	IZAMAL, Kimbilá	MATERIAL VEGETATIVO	\$4,950.00	\$1,650.00	\$6,600.00	\$6,600.00	\$13,200.00	1	3,300	Planta
CTE.SAGARPA 20.444.10	YN10001573	SANTOS JULIO COLLI CHAN	S/N	IZAMAL, Kimbilá	MATERIAL VEGETATIVO	\$4,950.00	\$1,650.00	\$6,600.00	\$6,600.00	\$13,200.00	1	3,300	Planta
CTE.SAGARPA 20.445.10	YN10001574	JUAN DAMACENO CAN UITZIL	S/N	IZAMAL, Kimbilá	MATERIAL VEGETATIVO	\$4,950.00	\$1,650.00	\$6,600.00	\$6,600.00	\$13,200.00	1	3,300	Planta
CTE.SAGARPA 20.446.10	YN10001575	SANTOS BENITO LLANOS COLLI	S/N	IZAMAL, Kimbilá	MATERIAL VEGETATIVO	\$14,850.00	\$4,950.00	\$19,800.00	\$19,800.00	\$39,600.00	1	9,900	Planta
CTE.SAGARPA 20.449.10	YN10001578	JULIO CESAR MAY CAN	S/N	IZAMAL, Kimbilá	MATERIAL VEGETATIVO	\$12,870.00	\$4,290.00	\$17,160.00	\$17,160.00	\$34,320.00	1	8,580	Planta
CTE.SAGARPA 20.450.10	YN10001579	ALFONSO MAY UITZ	S/N	IZAMAL, Kimbilá	MATERIAL VEGETATIVO	\$4,950.00	\$1,650.00	\$6,600.00	\$6,600.00	\$13,200.00	1	3,300	Planta
CTE.SAGARPA 20.451.10	YN10001581	GILBERTO MAY BAZAM	S/N	IZAMAL, Kimbilá	MATERIAL VEGETATIVO	\$9,900.00	\$3,300.00	\$13,200.00	\$13,200.00	\$26,400.00	1	6,600	Planta
CTE.SAGARPA 20.452.10	YN10001582	SANTOS IGNACIO CAN CETZ	S/N	BOKOBÁ, Bokobá	MATERIAL VEGETATIVO	\$20,785.50	\$6,928.50	\$27,714.00	\$27,714.00	\$55,428.00	1	13,857	Planta
CTE.SAGARPA 20.453.10	YN10001583	JOSÉ LUCAS MAY UITZ	S/N	IZAMAL, Kimbilá	MATERIAL VEGETATIVO	\$14,850.00	\$4,950.00	\$19,800.00	\$19,800.00	\$39,600.00	1	9,900	Planta
CTE.SAGARPA 20.454.10	YN10001586	FAUSTINO PAT CAN	S/N	IZAMAL, Kimbilá	MATERIAL VEGETATIVO	\$9,900.00	\$3,300.00	\$13,200.00	\$13,200.00	\$26,400.00	1	6,600	Planta
CTE.SAGARPA 20.455.10	YN10001592	GREGORIO CANCHE UITZ	S/N	IZAMAL, Kimbilá	MATERIAL VEGETATIVO	\$4,950.00	\$1,650.00	\$6,600.00	\$6,600.00	\$13,200.00	1	3,300	Planta
CTE.SAGARPA 20.456.10	YN10001593	FIDENCIO ORLANDO CAN COLLI	S/N	IZAMAL, Kimbilá	MATERIAL VEGETATIVO	\$4,500.00	\$1,500.00	\$6,000.00	\$6,000.00	\$12,000.00	1	3,000	Planta
CTE.SAGARPA 20.457.10	YN10001596	SANTOS LUIS PAT CANUL	S/N	IZAMAL, Kimbilá	MATERIAL VEGETATIVO	\$7,200.00	\$2,400.00	\$9,600.00	\$9,600.00	\$19,200.00	1	4,800	Planta
CTE.SAGARPA 20.458.10	YN10001597	DANY EDIEL CAN CANCHE	S/N	IZAMAL, Kimbilá	MATERIAL VEGETATIVO	\$6,300.00	\$2,100.00	\$8,400.00	\$8,400.00	\$16,800.00	1	4,200	Planta

	Número	Nombre	Sexo	Municipio	Tipo de Material	Metas Financieras					Metas Fisicas		
						Presupuesto	Financiado	Comprobado	Comprobado	Comprobado	Cantidad	Unidad	Descripción
CTE.SAGARPA 20.459.10	YN10001600	SANTOS GAMALIEL COLLI CHAN	S/N	IZAMAL, Kimbilá	MATERIAL VEGETATIVO	\$7,200.00	\$2,400.00	\$9,600.00	\$9,600.00	\$19,200.00	1	4,800	Planta
CTE.SAGARPA 20.460.10	YN10001601	OSVALDO NOH NOH	S/N	SUMA, Suma	MATERIAL VEGETATIVO	\$10,395.00	\$3,465.00	\$13,860.00	\$13,860.00	\$27,720.00	1	6,930	Planta
CTE.SAGARPA 20.461.10	YN10001602	AMADO CHAN UITZ	S/N	IZAMAL, Kimbilá	MATERIAL VEGETATIVO	\$16,830.00	\$5,610.00	\$22,440.00	\$22,440.00	\$44,880.00	1	11,220	Planta
CTE.SAGARPA 20.462.10	YN10001606	JOSÉ ERNESTO CAN MAY	S/N	IZAMAL, Kimbilá	MATERIAL VEGETATIVO	\$10,890.00	\$3,630.00	\$14,520.00	\$14,520.00	\$29,040.00	1	7,260	Planta
CTE.SAGARPA 20.463.10	YN10001611	LUIS CONRADO MAY MAY	S/N	IZAMAL, Kimbilá	MATERIAL VEGETATIVO	\$3,600.00	\$1,200.00	\$4,800.00	\$4,800.00	\$9,600.00	1	2,400	Planta
CTE.SAGARPA 20.464.10	YN10001613	SEBASTIAN MAY LLANOS	S/N	IZAMAL, Kimbilá	MATERIAL VEGETATIVO	\$4,950.00	\$1,650.00	\$6,600.00	\$6,600.00	\$13,200.00	1	3,300	Planta
CTE.SAGARPA 20.465.10	YN10001615	ERNESTO CIME CANUL	S/N	TIXKOKOB, Nolo	MATERIAL VEGETATIVO	\$4,950.00	\$1,650.00	\$6,600.00	\$6,600.00	\$13,200.00	1	3,300	Planta
CTE.SAGARPA 20.466.10	YN10001620	JOSÉ ELPIDIO CANCHE CIME	S/N	TIXKOKOB, Nolo	MATERIAL VEGETATIVO	\$4,950.00	\$1,650.00	\$6,600.00	\$6,600.00	\$13,200.00	1	3,300	Planta
CTE.SAGARPA 20.467.10	YN10001622	HERVE IVAN EK VICINAIS	S/N	TIXKOKOB, Nolo	MATERIAL VEGETATIVO	\$17,226.00	\$5,742.00	\$22,968.00	\$22,968.00	\$45,936.00	1	11,484	Planta
CTE.SAGARPA 20.468.10	YN10001624	PEDRO PASCUAL CIME CIME	S/N	TIXKOKOB, Nolo	MATERIAL VEGETATIVO	\$10,494.00	\$3,498.00	\$13,992.00	\$13,992.00	\$27,984.00	1	6,996	Planta
CTE.SAGARPA 20.469.10	YN10001626	ANSELMO PAREJA AKE	S/N	TIXKOKOB, Nolo	MATERIAL VEGETATIVO	\$12,870.00	\$4,290.00	\$17,160.00	\$17,160.00	\$34,320.00	1	8,580	Planta
CTE.SAGARPA 20.470.10	YN10001627	HERMINIO PUCH CANCHE	S/N	TIXKOKOB, Nolo	MATERIAL VEGETATIVO	\$6,930.00	\$2,310.00	\$9,240.00	\$9,240.00	\$18,480.00	1	4,620	Planta
CTE.SAGARPA 20.471.10	YN10001629	EUSTAQUIO CANCHE CHALE	S/N	TIXKOKOB, Nolo	MATERIAL VEGETATIVO	\$2,376.00	\$792.00	\$3,168.00	\$3,168.00	\$6,336.00	1	1,584	Planta
CTE.SAGARPA 20.472.10	YN10001634	EMILIO CIME CANUL	S/N	TIXKOKOB, Nolo	MATERIAL VEGETATIVO	\$6,930.00	\$2,310.00	\$9,240.00	\$9,240.00	\$18,480.00	1	4,620	Planta
CTE.SAGARPA 20.473.10	YN10001640	GONZALO EK CANUL	S/N	YAXKUKUL, Yaxkukul	MATERIAL VEGETATIVO	\$3,960.00	\$1,320.00	\$5,280.00	\$5,280.00	\$10,560.00	1	2,640	Planta

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CTE.SAGARPA 20.474.10	YN10001644	SANTIAGO UICAB POOT	S/N	YAXKUKUL, Yaxkukul	MATERIAL VEGETATIVO	\$9,900.00	\$3,300.00	\$13,200.00	\$13,200.00	\$26,400.00	1	6,600	Planta
CTE.SAGARPA 20.475.10	YN10001646	DAVID ISRAEL CHUC CHAN	S/N	YAXKUKUL, Yaxkukul	MATERIAL VEGETATIVO	\$6,840.00	\$2,280.00	\$9,120.00	\$9,120.00	\$18,240.00	1	4,560	Planta
CTE.SAGARPA 20.477.10	YN10001651	REYMUNDO PECH TUN	S/N	YAXKUKUL, Yaxkukul	MATERIAL VEGETATIVO	\$24,750.00	\$8,250.00	\$33,000.00	\$33,000.00	\$66,000.00	1	16,500	Planta
CTE.SAGARPA 20.479.10	YN10001654	JUAN DE DIOS UC CHUC	S/N	YAXKUKUL, Yaxkukul	MATERIAL VEGETATIVO	\$4,950.00	\$1,650.00	\$6,600.00	\$6,600.00	\$13,200.00	1	3,300	Planta
CTE.SAGARPA 20.480.10	YN10001655	BERNARDINO CHUC AKE	S/N	YAXKUKUL, Yaxkukul	MATERIAL VEGETATIVO	\$4,950.00	\$1,650.00	\$6,600.00	\$6,600.00	\$13,200.00	1	3,300	Planta
CTE.SAGARPA 20.482.10	YN10001659	ROBERTO ANTONIO EK TZAB	S/N	TIXPÉHUAL, Tixpéhual	MATERIAL VEGETATIVO	\$9,900.00	\$3,300.00	\$13,200.00	\$13,200.00	\$26,400.00	1	6,600	Planta
CTE.SAGARPA 20.483.10	YN10001660	SANTOS FILIBERTO MOO PECH	S/N	BOKOBÁ, Bokobá	MATERIAL VEGETATIVO	\$4,950.00	\$1,650.00	\$6,600.00	\$6,600.00	\$13,200.00	1	3,300	Planta
CTE.SAGARPA 20.484.10	YN10001661	JUAN ANGEL NAAL CAUICH	S/N	TIXPÉHUAL, Tixpéhual	MATERIAL VEGETATIVO	\$5,742.00	\$1,914.00	\$7,656.00	\$7,656.00	\$15,312.00	1	3,828	Planta
CTE.SAGARPA 20.485.10	YN10001662	ISIDRO EK BACAB	S/N	BOKOBÁ, Bokobá	MATERIAL VEGETATIVO	\$4,950.00	\$1,650.00	\$6,600.00	\$6,600.00	\$13,200.00	1	3,300	Planta
CTE.SAGARPA 20.486.10	YN10001663	ALFREDO AKE CHAN	S/N	TIXPÉHUAL, Tixpéhual	MATERIAL VEGETATIVO	\$4,950.00	\$1,650.00	\$6,600.00	\$6,600.00	\$13,200.00	1	3,300	Planta
CTE.SAGARPA 20.489.10	YN10001680	WILFRIDO CANUL POOT	S/N	BOKOBÁ, Bokobá	MATERIAL VEGETATIVO	\$3,240.00	\$1,080.00	\$4,320.00	\$4,320.00	\$8,640.00	1	2,160	Planta
CTE.SAGARPA 20.490.10	YN10001682	JOSÉ PILAR EK PUC	S/N	TIXPÉHUAL, Tixpéhual	MATERIAL VEGETATIVO	\$14,850.00	\$4,950.00	\$19,800.00	\$19,800.00	\$39,600.00	1	9,900	Planta
CTE.SAGARPA 20.491.10	YN10001687	JUAN UBALDO OXTE UITZ	S/N	BOKOBÁ, Bokobá	MATERIAL VEGETATIVO	\$2,700.00	\$900.00	\$3,600.00	\$3,600.00	\$7,200.00	1	1,800	Planta
CTE.SAGARPA 20.492.10	YN10001689	SILVINO BALAM OXTE	S/N	CACALCHÉN, Cacalchén	MATERIAL VEGETATIVO	\$9,900.00	\$3,300.00	\$13,200.00	\$13,200.00	\$26,400.00	1	6,600	Planta
CTE.SAGARPA 20.493.10	YN10001690	COSME DAMIAN COHUO CHAN	S/N	DZONCAUICH, Dzoncauich	MATERIAL VEGETATIVO	\$4,950.00	\$1,650.00	\$6,600.00	\$6,600.00	\$13,200.00	1	3,300	Planta

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						Presupuesto	Financiado	Completado	Por Ejecutar	Por Ejecutar	Unidad	Cantidad	Unidad
CTE.SAGARPA 20.494.10	YN10001696	MARCOS CANCHE CAMPOS	S/N	DZONCAUICH, Dzoncauich	MATERIAL VEGETATIVO	\$5,940.00	\$1,980.00	\$7,920.00	\$7,920.00	\$15,840.00	1	3,960	Planta
CTE.SAGARPA 20.495.10	YN10001701	MIGUEL ANGEL CORTES NOH	S/N	SUMA, Suma	MATERIAL VEGETATIVO	\$19,800.00	\$6,600.00	\$26,400.00	\$26,400.00	\$52,800.00	1	13,200	Planta
CTE.SAGARPA 20.496.10	YN10001702	LUIS LORENZO ROSALES PAT	S/N	BOKOBÁ, Bokobá	MATERIAL VEGETATIVO	\$17,028.00	\$5,676.00	\$22,704.00	\$22,704.00	\$45,408.00	1	11,352	Planta
CTE.SAGARPA 20.498.10	YN10001720	GUDELIO PACHECO POOL	S/N	SUMA, Suma	MATERIAL VEGETATIVO	\$22,500.00	\$7,500.00	\$30,000.00	\$30,000.00	\$60,000.00	1	15,000	Planta
CTE.SAGARPA 21.1350.10	YN10001731	TERESA DE JESUS CAHUICH BORGES	S/N	MAXCANÚ, Maxcanú	SISTEMA DE RIEGO TECNIFICADO	\$13,650.00	\$4,550.00	\$18,200.00	\$7,800.00	\$26,000.00	1	1	Ha
CTE.SAGARPA 20.774.10	YN10001732	MIRNA MERCEDES COCOM EK	S/N	MAXCANÚ, Maxcanú	SISTEMA DE RIEGO TECNIFICADO	\$6,825.00	\$2,275.00	\$9,100.00	\$9,100.00	\$18,200.00	1	1	Ha
CTE.SAGARPA 20.774.10	YN10001732	MIRNA MERCEDES COCOM EK	S/N	MAXCANÚ, Maxcanú	MATERIAL VEGETATIVO	\$3,675.00	\$1,225.00	\$4,900.00	\$4,900.00	\$9,800.00	0	9,800	Planta
CTE.SAGARPA 20.499.10	YN10001736	AUDOMARO PACHECO POOL	S/N	SUMA, Suma	MATERIAL VEGETATIVO	\$44,100.00	\$14,700.00	\$58,800.00	\$58,800.00	\$117,600.00	1	29,400	Planta
CTE.SAGARPA 20.500.10	YN10001737	ARNULFO MARTIN Y PECH	S/N	BACA, Baca	MATERIAL VEGETATIVO	\$1,800.00	\$600.00	\$2,400.00	\$2,400.00	\$4,800.00	1	1,200	Planta
CTE.SAGARPA 20.501.10	YN10001738	EDGARDO SAURI TAMAY	S/N	SINANCHÉ, Sinanché	MATERIAL VEGETATIVO	\$9,000.00	\$3,000.00	\$12,000.00	\$12,000.00	\$24,000.00	1	6,000	Planta
CTE.SAGARPA 20.502.10	YN10001739	VIDAL HUCHIN IUIT	S/N	BOKOBÁ, Bokobá	MATERIAL VEGETATIVO	\$4,950.00	\$1,650.00	\$6,600.00	\$6,600.00	\$13,200.00	1	3,300	Planta
CTE.SAGARPA 20.503.10	YN10001740	NICOLAS CHUNAB CELIS	S/N	SINANCHÉ, Sinanché	MATERIAL VEGETATIVO	\$5,400.00	\$1,800.00	\$7,200.00	\$7,200.00	\$14,400.00	1	3,600	Planta
CTE.SAGARPA 20.504.10	YN10001744	EVARISTO KANTUN NEGRON	S/N	BOKOBÁ, Bokobá	MATERIAL VEGETATIVO	\$4,482.00	\$1,494.00	\$5,976.00	\$5,976.00	\$11,952.00	1	2,988	Planta
CTE.SAGARPA 20.505.10	YN10001747	MANUEL POOT PUC	S/N	BOKOBÁ, Bokobá	MATERIAL VEGETATIVO	\$9,000.00	\$3,000.00	\$12,000.00	\$12,000.00	\$24,000.00	1	6,000	Planta
CTE.SAGARPA 20.775.10	YN10001748	GENY CASILDA CANUL PECH	S/N	SUMA, Suma	SISTEMA DE RIEGO TECNIFICADO	\$33,953.16	\$11,317.72	\$45,270.88	\$24,376.63	\$69,647.51	1	4	Ha

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CTE.SAGARPA 20.775.10	YN10001748	GENY CASILDA CANUL PECH	S/N	SUMA, Suma	MATERIAL VEGETATIVO	\$11,250.00	\$3,750.00	\$15,000.00	\$15,000.00	\$30,000.00	0	30,000	Planta
CTE.SAGARPA 20.507.10	YN10001754	ROBERTO PALMA PALMA	S/N	SINANCHÉ, Sinanché	MATERIAL VEGETATIVO	\$4,950.00	\$1,650.00	\$6,600.00	\$6,600.00	\$13,200.00	1	3,300	Planta
CTE.SAGARPA 20.508.10	YN10001757	ROBUSTIANO GONZALEZ MAY	S/N	SINANCHÉ, Sinanché	MATERIAL VEGETATIVO	\$3,600.00	\$1,200.00	\$4,800.00	\$4,800.00	\$9,600.00	1	2,400	Planta
CTE.SAGARPA 20.509.10	YN10001764	HECTOR RENE LOPE HERRERA	S/N	SINANCHÉ, Sinanché	MATERIAL VEGETATIVO	\$19,800.00	\$6,600.00	\$26,400.00	\$26,400.00	\$52,800.00	1	13,200	Planta
CTE.SAGARPA 20.771.10	YN10001768	ENRIQUE BALAM MARTIN	S/N	MAXCANU, Paraiso	MATERIAL VEGETATIVO	\$10,500.00	\$3,500.00	\$14,000.00	\$14,000.00	\$28,000.00	1	28,000	Planta
CTE.SAGARPA 20.510.10	YN10001771	SEBASTIAN PALMA PALMA	S/N	SINANCHÉ, Sinanché	MATERIAL VEGETATIVO	\$6,300.00	\$2,100.00	\$8,400.00	\$8,400.00	\$16,800.00	1	4,200	Planta
CTE.SAGARPA 20.511.10	YN10001774	MARIO ALBERTO QUINONES AGUILAR	S/N	SINANCHÉ, Sinanché	MATERIAL VEGETATIVO	\$4,950.00	\$1,650.00	\$6,600.00	\$6,600.00	\$13,200.00	1	3,300	Planta
CTE.SAGARPA 20.512.10	YN10001778	ANTONIO MOO DZUL	S/N	SINANCHÉ, Sinanché	MATERIAL VEGETATIVO	\$1,800.00	\$600.00	\$2,400.00	\$2,400.00	\$4,800.00	1	1,200	Planta
CTE.SAGARPA 20.513.10	YN10001785	FELICITAS PINZON GURUBEL	S/N	SINANCHÉ, Sinanché	MATERIAL VEGETATIVO	\$4,950.00	\$1,650.00	\$6,600.00	\$6,600.00	\$13,200.00	1	3,300	Planta
CTE.SAGARPA 21.1351.10	YN10001788	MARIO DE LA CRUZ CANCHE PEREZ	S/N	MAXCANÚ, Maxcanú	SISTEMA DE RIEGO TECNIFICADO	\$27,300.00	\$9,100.00	\$36,400.00	\$15,600.00	\$52,000.00	1	2	Ha
CTE.SAGARPA 20.772.10	YN10001798	JOSÉ EUGENIO PECH EUAN	S/N	MAXCANU, Paraiso	MATERIAL VEGETATIVO	\$52,500.00	\$17,500.00	\$70,000.00	\$70,000.00	\$140,000.00	1	140,000	Planta
CTE.SAGARPA 20.515.10	YN10001799	LUIS OXTE HAU	S/N	BOKOBÁ, Bokobá	MATERIAL VEGETATIVO	\$3,960.00	\$1,320.00	\$5,280.00	\$5,280.00	\$10,560.00	1	2,640	Planta
CTE.SAGARPA 20.516.10	YN10001841	FELIPE SANTIAGO CAUICH MAY	S/N	TIXKOKOB, Euán	MATERIAL VEGETATIVO	\$9,900.00	\$3,300.00	\$13,200.00	\$13,200.00	\$26,400.00	1	6,600	Planta
CTE.SAGARPA 20.517.10	YN10001842	BARTOLOME ESTRADA CANTO	S/N	DZIDZANTÚN, Dzidzantún	MATERIAL VEGETATIVO	\$40,500.00	\$13,500.00	\$54,000.00	\$54,000.00	\$108,000.00	1	27,000	Planta
CTE.SAGARPA 20.518.10	YN10001843	ALBERTO COLLI CHAN	S/N	IZAMAL, Kimbilá	MATERIAL VEGETATIVO	\$17,820.00	\$5,940.00	\$23,760.00	\$23,760.00	\$47,520.00	1	11,880	Planta

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CTE.SAGARPA 20.519.10	YN10001844	TEODORO CHAN CIME	S/N	BOKOBÁ, Bokobá	MATERIAL VEGETATIVO	\$18,000.00	\$6,000.00	\$24,000.00	\$24,000.00	\$48,000.00	1	12,000	Planta
CTE.SAGARPA 20.520.10	YN10001846	BARTOLO CHAN CIME	S/N	BOKOBÁ, Bokobá	MATERIAL VEGETATIVO	\$10,125.00	\$3,375.00	\$13,500.00	\$13,500.00	\$27,000.00	1	6,750	Planta
CTE.SAGARPA 20.522.10	YN10001851	ROBERTO PECH Y VALENCIA	S/N	SINANCHÉ, Sinanché	MATERIAL VEGETATIVO	\$4,950.00	\$1,650.00	\$6,600.00	\$6,600.00	\$13,200.00	1	3,300	Planta
CTE.SAGARPA 20.523.10	YN10001852	JOSÉ FERNANDO PECH PALMA	S/N	SINANCHÉ, Sinanché	MATERIAL VEGETATIVO	\$9,000.00	\$3,000.00	\$12,000.00	\$12,000.00	\$24,000.00	1	6,000	Planta
CTE.SAGARPA 20.524.10	YN10001853	CANDELARIO BARBUDO YAM	S/N	MOCOCHÁ, Mocoohá	MATERIAL VEGETATIVO	\$9,900.00	\$3,300.00	\$13,200.00	\$13,200.00	\$26,400.00	1	6,600	Planta
CTE.SAGARPA 20.525.10	YN10001854	RODOLFO CHAN CHIM	S/N	MOCOCHÁ, Mocoohá	MATERIAL VEGETATIVO	\$900.00	\$300.00	\$1,200.00	\$1,200.00	\$2,400.00	1	600	Planta
CTE.SAGARPA 20.526.10	YN10001855	HUMBERTO CHAN CANCHE	S/N	MOCOCHÁ, Mocoohá	MATERIAL VEGETATIVO	\$4,950.00	\$1,650.00	\$6,600.00	\$6,600.00	\$13,200.00	1	3,300	Planta
CTE.SAGARPA 20.527.10	YN10001856	RAMON SANTOS DZUL	S/N	BOKOBÁ, Bokobá	MATERIAL VEGETATIVO	\$9,900.00	\$3,300.00	\$13,200.00	\$13,200.00	\$26,400.00	1	6,600	Planta
CTE.SAGARPA 20.528.10	YN10001857	JULIO CANCHE AY	S/N	BOKOBÁ, Bokobá	MATERIAL VEGETATIVO	\$9,000.00	\$3,000.00	\$12,000.00	\$12,000.00	\$24,000.00	1	6,000	Planta
CTE.SAGARPA 20.529.10	YN10001858	MARGARITO MANZANO PECH	S/N	TIXKOKOB, Euán	MATERIAL VEGETATIVO	\$4,950.00	\$1,650.00	\$6,600.00	\$6,600.00	\$13,200.00	1	3,300	Planta
CTE.SAGARPA 20.530.10	YN10001859	TOMAS ORTEGA TUZ	S/N	BOKOBÁ, Bokobá	MATERIAL VEGETATIVO	\$9,900.00	\$3,300.00	\$13,200.00	\$13,200.00	\$26,400.00	1	6,600	Planta
CTE.SAGARPA 20.531.10	YN10001860	PORFIRIO MOO GALLEGOS	S/N	BOKOBÁ, Bokobá	MATERIAL VEGETATIVO	\$5,400.00	\$1,800.00	\$7,200.00	\$7,200.00	\$14,400.00	1	3,600	Planta
CTE.SAGARPA 20.532.10	YN10001861	LEOPOLDO AY CANCHE	S/N	BOKOBÁ, Bokobá	MATERIAL VEGETATIVO	\$7,200.00	\$2,400.00	\$9,600.00	\$9,600.00	\$19,200.00	1	4,800	Planta
CTE.SAGARPA 20.533.10	YN10001862	PAULINO DZIB POOT	S/N	CANSAHCAB, Cansahcab	MATERIAL VEGETATIVO	\$2,700.00	\$900.00	\$3,600.00	\$3,600.00	\$7,200.00	1	1,800	Planta
CTE.SAGARPA 20.534.10	YN10001863	DIONICIO IUIT AKE	S/N	BOKOBÁ, Bokobá	MATERIAL VEGETATIVO	\$6,930.00	\$2,310.00	\$9,240.00	\$9,240.00	\$18,480.00	1	4,620	Planta

	Número	Nombre	Sexo	Municipio	Tipo de Material	Metas Financieras					Metas Fisicas		
						Presupuesto	Financiado	Compras	Compras	Compras	Cantidad	Cantidad	Unidad
CTE.SAGARPA 20.535.10	YN10001864	PASCUAL CHAN NOH	S/N	CANSAHCAB, Cansahcab	MATERIAL VEGETATIVO	\$2,700.00	\$900.00	\$3,600.00	\$3,600.00	\$7,200.00	1	1,800	Planta
CTE.SAGARPA 20.536.10	YN10001865	ROBERTO DE JESUS TUN CHALE	S/N	YAXKUKUL, Yaxkukul	MATERIAL VEGETATIVO	\$14,850.00	\$4,950.00	\$19,800.00	\$19,800.00	\$39,600.00	1	9,900	Planta
CTE.SAGARPA 20.537.10	YN10001866	JOSE ENRIQUE CHUC	S/N	CANSAHCAB, Cansahcab	MATERIAL VEGETATIVO	\$3,960.00	\$1,320.00	\$5,280.00	\$5,280.00	\$10,560.00	1	2,640	Planta
CTE.SAGARPA 20.538.10	YN10001871	ADOLFO POOT BRICEÑO	S/N	CANSAHCAB, Cansahcab	MATERIAL VEGETATIVO	\$3,960.00	\$1,320.00	\$5,280.00	\$5,280.00	\$10,560.00	1	2,640	Planta
CTE.SAGARPA 20.541.10	YN10001872	LAZARO RAMIREZ ESTRELLA	S/N	CANSAHCAB, Cansahcab	MATERIAL VEGETATIVO	\$7,128.00	\$2,376.00	\$9,504.00	\$9,504.00	\$19,008.00	1	4,752	Planta
CTE.SAGARPA 20.543.10	YN10001877	JOSÉ DOLORES CHAN NOH	S/N	CANSAHCAB, Cansahcab	MATERIAL VEGETATIVO	\$5,940.00	\$1,980.00	\$7,920.00	\$7,920.00	\$15,840.00	1	3,960	Planta
CTE.SAGARPA 20.544.10	YN10001882	JOSÉ TRINIDAD BATUN CAUICH	S/N	CANSAHCAB, Cansahcab	MATERIAL VEGETATIVO	\$4,950.00	\$1,650.00	\$6,600.00	\$6,600.00	\$13,200.00	1	3,300	Planta
CTE.SAGARPA 20.545.10	YN10001886	LUCAS UH CUTZ	S/N	CANSAHCAB, Cansahcab	MATERIAL VEGETATIVO	\$9,000.00	\$3,000.00	\$12,000.00	\$12,000.00	\$24,000.00	1	6,000	Planta
CTE.SAGARPA 20.548.10	YN10001889	WILFRIDO UH CUTZ	S/N	CANSAHCAB, Cansahcab	MATERIAL VEGETATIVO	\$1,980.00	\$660.00	\$2,640.00	\$2,640.00	\$5,280.00	1	1,320	Planta
CTE.SAGARPA 20.549.10	YN10001899	CARLOS ENRIQUE PECH EUAN	S/N	MAXCANU, Paraiso	MATERIAL VEGETATIVO	\$52,500.00	\$17,500.00	\$70,000.00	\$70,000.00	\$140,000.00	1	140,000	Planta
CTE.SAGARPA 20.548.10	YN10001906	CASTULO CHAN AKE	S/N	HUHÍ, Huhí	MATERIAL VEGETATIVO	\$13,500.00	\$4,500.00	\$18,000.00	\$18,000.00	\$36,000.00	1	9,000	Planta
CTE.SAGARPA 20.549.10	YN10001918	FELIX AKE CANUL	S/N	HOCTÚN, Hoctún	MATERIAL VEGETATIVO	\$9,000.00	\$3,000.00	\$12,000.00	\$12,000.00	\$24,000.00	1	6,000	Planta
CTE.SAGARPA 20.550.10	YN10001922	GREGORIO TUN TUN	S/N	TAHMEK, Tahmek	MATERIAL VEGETATIVO	\$3,600.00	\$1,200.00	\$4,800.00	\$4,800.00	\$9,600.00	1	2,400	Planta
CTE.SAGARPA 20.551.10	YN10001923	JORGE YX CHI	S/N	HOMÚN, Homún	MATERIAL VEGETATIVO	\$13,500.00	\$4,500.00	\$18,000.00	\$18,000.00	\$36,000.00	1	9,000	Planta
CTE.SAGARPA 20.552.10	YN10001924	LIBORIO CHALE Y KOH	S/N	MOTUL, San Pedro Chacabal	MATERIAL VEGETATIVO	\$3,600.00	\$1,200.00	\$4,800.00	\$4,800.00	\$9,600.00	1	2,400	Planta

	Número	Nombre	Sexo	Municipio	Actividad	Metas Financieras					Metas Físicas		
						Presupuesto	Financiado	Comprobado	Comprobado	Comprobado	Unidad	Cantidad	Descripción
CTE.SAGARPA 20.553.10	YN10001925	JESUS DZIB MEDINA	S/N	TEYA, Teya	MATERIAL VEGETATIVO	\$5,400.00	\$1,800.00	\$7,200.00	\$7,200.00	\$14,400.00	1	3,600	Planta
CTE.SAGARPA 20.555.10	YN10001926	BERNARDINO MARTIN CHAN	S/N	MOTUL, Motul de Carrillo Puerto	MATERIAL VEGETATIVO	\$13,500.00	\$4,500.00	\$18,000.00	\$18,000.00	\$36,000.00	1	9,000	Planta
CTE.SAGARPA 20.553.10	YN10001928	CELSE MAY MARTIN	S/N	TAHMEK, Tahmek	MATERIAL VEGETATIVO	\$33,300.00	\$11,100.00	\$44,400.00	\$44,400.00	\$88,800.00	1	22,200	Planta
CTE.SAGARPA 21.1674.10	YN10001930	ERNESTO GALLEGOS GARCIA DE LA CADENA	S/N	HOCTÚN, Hoctún	INFRAESTRUCTURA Y EQUIPAMIENTO PARA LA AGROINDUSTRIA	\$34,228.12	\$11,409.37	\$45,637.49	\$45,637.49	\$91,274.98	1	1	Proyecto
CTE.SAGARPA 20.555.10	YN10001935	DEMETRIO NOH UC	S/N	SEYÉ, Seyé	MATERIAL VEGETATIVO	\$18,540.00	\$6,180.00	\$24,720.00	\$24,720.00	\$49,440.00	1	12,360	Planta
CTE.SAGARPA 20.556.10	YN10001936	MAXIMO HERNANDEZ PUC	S/N	MOTUL, Timul	MATERIAL VEGETATIVO	\$3,600.00	\$1,200.00	\$4,800.00	\$4,800.00	\$9,600.00	1	2,400	Planta
CTE.SAGARPA 20.557.10	YN10001938	ADOLFO PABLO MEX Y DZIB	S/N	HOCABÁ, Hocabá	MATERIAL VEGETATIVO	\$12,600.00	\$4,200.00	\$16,800.00	\$16,800.00	\$33,600.00	1	8,400	Planta
CTE.SAGARPA 20.558.10	YN10001941	BERNARDINO CHALE CHUC	S/N	ACANCEH, Acanceh	MATERIAL VEGETATIVO	\$9,000.00	\$3,000.00	\$12,000.00	\$12,000.00	\$24,000.00	1	6,000	Planta
CTE.SAGARPA 22.36.10	YN10001946	JOSÉ ANTONIO LARA XUFFI	S/N	BACA, Baca	INFRAESTRUCTURA Y EQUIPAMIENTO PARA LA AGROINDUSTRIA	\$391,935.00	\$130,645.00	\$522,580.00	\$522,580.00	\$1,045,160.00	1	1	Proyecto
CTE.SAGARPA 21.1353.21	YN10003647	JESUS ALEJANDRO AGUILAR ORTEGA	S/N	TELCHAC PUEBLO, Telchac	INFRAESTRUCTURA Y EQUIPAMIENTO PARA LA AGROINDUSTRIA	\$521,599.50	\$173,866.50	\$695,466.00	\$695,466.00	\$1,390,932.00	1	1	Proyecto
CTE.SAGARPA 20.559.10	YN10004447	MOISES CAN Y NOH	S/N	MOTUL, Motul de Carrillo Puerto	MATERIAL VEGETATIVO	\$7,200.00	\$2,400.00	\$9,600.00	\$9,600.00	\$19,200.00	1	4,800	Planta
CTE.SAGARPA 20.560.10	YN10004460	ERMILO CANCHE TAMAYO	S/N	MOTUL, Ticopo Gutierrez	MATERIAL VEGETATIVO	\$12,600.00	\$4,200.00	\$16,800.00	\$16,800.00	\$33,600.00	1	8,400	Planta
CTE.SAGARPA 20.561.10	YN10004465	DANIEL CAUICH Y KUUK	S/N	MOTUL, Motul de Carrillo Puerto	MATERIAL VEGETATIVO	\$7,200.00	\$2,400.00	\$9,600.00	\$9,600.00	\$19,200.00	1	4,800	Planta
CTE.SAGARPA 20.562.10	YN10004471	JUAN DE DIOS PINTO Y PUC	S/N	MOTUL, Motul de Carrillo Puerto	MATERIAL VEGETATIVO	\$4,500.00	\$1,500.00	\$6,000.00	\$6,000.00	\$12,000.00	1	3,000	Planta
CTE.SAGARPA 20.563.10	YN10004478	JACINTO CANCHE Y PECH	S/N	MOTUL, Motul de Carrillo Puerto	MATERIAL VEGETATIVO	\$3,600.00	\$1,200.00	\$4,800.00	\$4,800.00	\$9,600.00	1	2,400	Planta

CTE.SAGARPA	Número	Nombre	Sexo	Municipio	Tipo de Material	Metas Financieras					Metas Fisicas		
						Presupuesto	Financiamiento	Compras	Operación	Transferencias	Unidades	Superficie	Plantas
CTE.SAGARPA 20.564.10	YN10004487	JOSÉ ARMANDO CAN Y MAY	S/N	MOTUL, Motul de Carrillo Puerto	MATERIAL VEGETATIVO	\$9,000.00	\$3,000.00	\$12,000.00	\$12,000.00	\$24,000.00	1	6,000	Planta
CTE.SAGARPA 20.565.10	YN10004490	JOSÉ FELIX CANCHE Y KUK	S/N	MOTUL, Motul de Carrillo Puerto	MATERIAL VEGETATIVO	\$2,700.00	\$900.00	\$3,600.00	\$3,600.00	\$7,200.00	1	1,800	Planta
CTE.SAGARPA 20.566.10	YN10004492	TEODORO CAN Y NOH	S/N	MOTUL, Motul de Carrillo Puerto	MATERIAL VEGETATIVO	\$5,400.00	\$1,800.00	\$7,200.00	\$7,200.00	\$14,400.00	1	3,600	Planta
CTE.SAGARPA 20.567.10	YN10004493	SEBASTIAN CAN Y HERRERA	S/N	MOTUL, Motul de Carrillo Puerto	MATERIAL VEGETATIVO	\$4,500.00	\$1,500.00	\$6,000.00	\$6,000.00	\$12,000.00	1	3,000	Planta
CTE.SAGARPA 20.568.10	YN10004619	TEODORO EDILBERTO POOL Y PECH	S/N	MOTUL, Kini	MATERIAL VEGETATIVO	\$9,000.00	\$3,000.00	\$12,000.00	\$12,000.00	\$24,000.00	1	6,000	Planta
CTE.SAGARPA 20.569.10	YN10004880	VIRGILIO MAY CANCHE	S/N	MOTUL, Kambul	MATERIAL VEGETATIVO	\$4,500.00	\$1,500.00	\$6,000.00	\$6,000.00	\$12,000.00	1	3,000	Planta
CTE.SAGARPA 20.570.10	YN10004894	MARCELINO PINTO HU	S/N	MOTUL, Kancabchén	MATERIAL VEGETATIVO	\$6,300.00	\$2,100.00	\$8,400.00	\$8,400.00	\$16,800.00	1	4,200	Planta
CTE.SAGARPA 20.571.10	YN10004906	REMIGIO CANUL Y BALAM	S/N	MOTUL, Kaxatah	MATERIAL VEGETATIVO	\$2,700.00	\$900.00	\$3,600.00	\$3,600.00	\$7,200.00	1	1,800	Planta
CTE.SAGARPA 20.572.10	YN10004916	SANTOS BENITO POOL Y UC	S/N	MOTUL, Mesatunich	MATERIAL VEGETATIVO	\$2,700.00	\$900.00	\$3,600.00	\$3,600.00	\$7,200.00	1	1,800	Planta
CTE.SAGARPA 20.573.10	YN10004923	PORFIRIO AKE Y CIAU	S/N	MOTUL, Kini	MATERIAL VEGETATIVO	\$14,400.00	\$4,800.00	\$19,200.00	\$19,200.00	\$38,400.00	1	9,600	Planta
CTE.SAGARPA 20.574.10	YN10004929	PEDRO CANCHE Y CAUICH	S/N	MOTUL, Kini	MATERIAL VEGETATIVO	\$7,200.00	\$2,400.00	\$9,600.00	\$9,600.00	\$19,200.00	1	4,800	Planta
CTE.SAGARPA 20.575.10	YN10004936	FRANCISCO POOL Y POOL	S/N	MOTUL, Kini	MATERIAL VEGETATIVO	\$2,700.00	\$900.00	\$3,600.00	\$3,600.00	\$7,200.00	1	1,800	Planta
CTE.SAGARPA 20.576.10	YN10004942	CIDRONIO KU Y CANUL	S/N	MOTUL, Kini	MATERIAL VEGETATIVO	\$4,500.00	\$1,500.00	\$6,000.00	\$6,000.00	\$12,000.00	1	3,000	Planta
CTE.SAGARPA 20.577.10	YN10004950	PLACIDO CEN POOL	S/N	HOCABÁ, Hocabá	MATERIAL VEGETATIVO	\$13,500.00	\$4,500.00	\$18,000.00	\$18,000.00	\$36,000.00	1	9,000	Planta
CTE.SAGARPA 20.578.10	YN10004978	DOMINGO PECH Y KUK	S/N	MOTUL, Uci	MATERIAL VEGETATIVO	\$4,500.00	\$1,500.00	\$6,000.00	\$6,000.00	\$12,000.00	1	3,000	Planta
CTE.SAGARPA 20.579.10	YN10004995	POLICARPO LEON Y CHALE	S/N	MOTUL, Uci	MATERIAL VEGETATIVO	\$3,600.00	\$1,200.00	\$4,800.00	\$4,800.00	\$9,600.00	1	2,400	Planta

	Número	Nombre	Sexo	Municipio	Material	Metas Financieras					Metas Fisicas		
						Presupuesto	Financiado	Completado	Completado	Completado	Cantidad	Unidad	Descripción
CTE.SAGARPA 20.580.10	YN10005001	BASILIO TAMAYO COBA	S/N	MOTUL, Uci	MATERIAL VEGETATIVO	\$2,700.00	\$900.00	\$3,600.00	\$3,600.00	\$7,200.00	1	1,800	Planta
CTE.SAGARPA 20.581.10	YN10005009	MARIANO CETZ Y CAN	S/N	MOTUL, Uci	MATERIAL VEGETATIVO	\$9,000.00	\$3,000.00	\$12,000.00	\$12,000.00	\$24,000.00	1	6,000	Planta
CTE.SAGARPA 20.582.10	YN10005017	ADOLFO CASANOVA MAY	S/N	TAHMEK, Tahmek	MATERIAL VEGETATIVO	\$14,400.00	\$4,800.00	\$19,200.00	\$19,200.00	\$38,400.00	1	9,600	Planta
CTE.SAGARPA 20.583.10	YN10005020	ARTEMIO KEB AKE	S/N	TAHMEK, Tahmek	MATERIAL VEGETATIVO	\$7,200.00	\$2,400.00	\$9,600.00	\$9,600.00	\$19,200.00	1	4,800	Planta
CTE.SAGARPA 20.584.10	YN10005033	ARNULFO BAAS BAAS	S/N	TAHMEK, Tahmek	MATERIAL VEGETATIVO	\$1,800.00	\$600.00	\$2,400.00	\$2,400.00	\$4,800.00	1	1,200	Planta
CTE.SAGARPA 20.585.10	YN10005040	ESTEBAN CAN CAN	S/N	TAHMEK, Tahmek	MATERIAL VEGETATIVO	\$2,160.00	\$720.00	\$2,880.00	\$2,880.00	\$5,760.00	1	1,440	Planta
CTE.SAGARPA 20.586.10	YN10005045	MANUEL JESUS COBA PECH	S/N	TAHMEK, Tahmek	MATERIAL VEGETATIVO	\$25,740.00	\$8,580.00	\$34,320.00	\$34,320.00	\$68,640.00	1	17,160	Planta
CTE.SAGARPA 20.587.10	YN10005061	BASILIO CAN CAN	S/N	TAHMEK, Tahmek	MATERIAL VEGETATIVO	\$1,800.00	\$600.00	\$2,400.00	\$2,400.00	\$4,800.00	1	1,200	Planta
CTE.SAGARPA 20.588.10	YN10005068	GASPAR PECH CAN	S/N	TAHMEK, Tahmek	MATERIAL VEGETATIVO	\$16,200.00	\$5,400.00	\$21,600.00	\$21,600.00	\$43,200.00	1	10,800	Planta
CTE.SAGARPA 20.589.10	YN10005102	ALFONSO BAAS CASANOVA	S/N	TAHMEK, Tahmek	MATERIAL VEGETATIVO	\$5,400.00	\$1,800.00	\$7,200.00	\$7,200.00	\$14,400.00	1	3,600	Planta
CTE.SAGARPA 20.590.10	YN10005104	HERNANDO JOAQUIN PUERTO DZIB	S/N	TAHMEK, Tahmek	MATERIAL VEGETATIVO	\$6,300.00	\$2,100.00	\$8,400.00	\$8,400.00	\$16,800.00	1	4,200	Planta
CTE.SAGARPA 20.591.10	YN10005109	ADOLFO COBA AKE	S/N	TAHMEK, Tahmek	MATERIAL VEGETATIVO	\$7,200.00	\$2,400.00	\$9,600.00	\$9,600.00	\$19,200.00	1	4,800	Planta
CTE.SAGARPA 20.592.10	YN10005113	FERNANDO DE DIOS CORDOVA	S/N	TAHMEK, Tahmek	MATERIAL VEGETATIVO	\$36,000.00	\$12,000.00	\$48,000.00	\$48,000.00	\$96,000.00	1	24,000	Planta
CTE.SAGARPA 20.593.10	YN10005115	BERNARDO PUERTO CASANOVA	S/N	TAHMEK, Tahmek	MATERIAL VEGETATIVO	\$3,600.00	\$1,200.00	\$4,800.00	\$4,800.00	\$9,600.00	1	2,400	Planta
CTE.SAGARPA 20.594.10	YN10005128	JOSÉ GUADALUPE MAY CAN	S/N	TAHMEK, Tahmek	MATERIAL VEGETATIVO	\$9,000.00	\$3,000.00	\$12,000.00	\$12,000.00	\$24,000.00	1	6,000	Planta

	Número	Nombre	Sexo	Municipio	Categoría	Metas Financieras					Metas Físicas		
						Presupuesto	Financiado	Comprobado	Comprobado	Comprobado	Cantidad	Cantidad	Unidad
CTE.SAGARPA 20.595.10	YN10005130	MARCELINO MAY AKE	S/N	TAHMEK, Tahmek	MATERIAL VEGETATIVO	\$8,100.00	\$2,700.00	\$10,800.00	\$10,800.00	\$21,600.00	1	5,400	Planta
CTE.SAGARPA 20.596.10	YN10005137	MANUEL AKE MEX	S/N	TAHMEK, Tahmek	MATERIAL VEGETATIVO	\$6,300.00	\$2,100.00	\$8,400.00	\$8,400.00	\$16,800.00	1	4,200	Planta
CTE.SAGARPA 20.597.10	YN10005142	ALEJANDRO MALDONADO CASANOVA	S/N	TAHMEK, Tahmek	MATERIAL VEGETATIVO	\$7,200.00	\$2,400.00	\$9,600.00	\$9,600.00	\$19,200.00	1	4,800	Planta
CTE.SAGARPA 20.598.10	YN10005143	AMADO CAN CAUICH	S/N	TAHMEK, Tahmek	MATERIAL VEGETATIVO	\$2,700.00	\$900.00	\$3,600.00	\$3,600.00	\$7,200.00	1	1,800	Planta
CTE.SAGARPA 20.599.10	YN10005146	JORGE YUIT YUIT	S/N	TAHMEK, Tahmek	MATERIAL VEGETATIVO	\$3,780.00	\$1,260.00	\$5,040.00	\$5,040.00	\$10,080.00	1	2,520	Planta
CTE.SAGARPA 20.600.10	YN10005149	ARTEMIO PECH MAY	S/N	TAHMEK, Tahmek	MATERIAL VEGETATIVO	\$3,600.00	\$1,200.00	\$4,800.00	\$4,800.00	\$9,600.00	1	2,400	Planta
CTE.SAGARPA 20.601.10	YN10005153	JUSTINO TUN PECH	S/N	TAHMEK, Tahmek	MATERIAL VEGETATIVO	\$7,200.00	\$2,400.00	\$9,600.00	\$9,600.00	\$19,200.00	1	4,800	Planta
CTE.SAGARPA 20.602.10	YN10005156	NICODEMOS PECH MAY	S/N	TAHMEK, Tahmek	MATERIAL VEGETATIVO	\$3,960.00	\$1,320.00	\$5,280.00	\$5,280.00	\$10,560.00	1	2,640	Planta
CTE.SAGARPA 20.603.10	YN10005181	LUIS MIQUEAS CAN CABRERA	S/N	TAHMEK, Tahmek	MATERIAL VEGETATIVO	\$2,700.00	\$900.00	\$3,600.00	\$3,600.00	\$7,200.00	1	1,800	Planta
CTE.SAGARPA 20.604.10	YN10005184	ADOLFO TUN CAAMAL	S/N	TAHMEK, Tahmek	MATERIAL VEGETATIVO	\$10,800.00	\$3,600.00	\$14,400.00	\$14,400.00	\$28,800.00	1	7,200	Planta
CTE.SAGARPA 20.605.10	YN10005191	ADOLFO IUIT IUIT	S/N	TAHMEK, Tahmek	MATERIAL VEGETATIVO	\$7,200.00	\$2,400.00	\$9,600.00	\$9,600.00	\$19,200.00	1	4,800	Planta
CTE.SAGARPA 20.606.10	YN10005196	JORGE MARCIANO MALDONADO CASANOVA	S/N	TAHMEK, Tahmek	MATERIAL VEGETATIVO	\$5,400.00	\$1,800.00	\$7,200.00	\$7,200.00	\$14,400.00	1	3,600	Planta
CTE.SAGARPA 20.607.10	YN10005199	LUIS ALFONSO MAY MARTIN	S/N	TAHMEK, Tahmek	MATERIAL VEGETATIVO	\$31,320.00	\$10,440.00	\$41,760.00	\$41,760.00	\$83,520.00	1	20,880	Planta
CTE.SAGARPA 20.609.10	YN10005208	JUAN FELIX GOMEZ ESPADAS	S/N	TAHMEK, Tahmek	MATERIAL VEGETATIVO	\$33,300.00	\$11,100.00	\$44,400.00	\$44,400.00	\$88,800.00	1	22,200	Planta
CTE.SAGARPA 20.610.10	YN10005214	AMADO IUIT IUIT	S/N	TAHMEK, Tahmek	MATERIAL VEGETATIVO	\$6,300.00	\$2,100.00	\$8,400.00	\$8,400.00	\$16,800.00	1	4,200	Planta

	Número	Nombre	Sexo	Municipio	Material	Metas Financieras					Metas Fisicas		
						Presupuesto	Financiado	Comprobado	Comprobado	Comprobado	Cantidad	Unidad	Descripción
CTE.SAGARPA 20.611.10	YN10005218	CARLOS MANUEL ESPADAS ESQUIVEL	S/N	TAHMEK, Tahmek	MATERIAL VEGETATIVO	\$5,400.00	\$1,800.00	\$7,200.00	\$7,200.00	\$14,400.00	1	3,600	Planta
CTE.SAGARPA 20.612.10	YN10005223	MARCIAL ESPADAS ESQUIVEL	S/N	TAHMEK, Tahmek	MATERIAL VEGETATIVO	\$18,000.00	\$6,000.00	\$24,000.00	\$24,000.00	\$48,000.00	1	12,000	Planta
CTE.SAGARPA 20.613.10	YN10005241	ROLANDO YVAN AKE COBA	S/N	TAHMEK, Tahmek	MATERIAL VEGETATIVO	\$4,860.00	\$1,620.00	\$6,480.00	\$6,480.00	\$12,960.00	1	3,240	Planta
CTE.SAGARPA 20.614.10	YN10005257	EDMUNDO IUIT IUIT	S/N	TAHMEK, Tahmek	MATERIAL VEGETATIVO	\$2,160.00	\$720.00	\$2,880.00	\$2,880.00	\$5,760.00	1	1,440	Planta
CTE.SAGARPA 20.615.10	YN10005263	ELIAS TEODORO CAN CABRERA	S/N	TAHMEK, Tahmek	MATERIAL VEGETATIVO	\$2,700.00	\$900.00	\$3,600.00	\$3,600.00	\$7,200.00	1	1,800	Planta
CTE.SAGARPA 20.616.10	YN10005271	FRANCISCO JAVIER CAN TUN	S/N	TAHMEK, Tahmek	MATERIAL VEGETATIVO	\$9,000.00	\$3,000.00	\$12,000.00	\$12,000.00	\$24,000.00	1	6,000	Planta
CTE.SAGARPA 20.617.10	YN10005280	JUAN BAUTISTA MAY IUIT	S/N	TAHMEK, Tahmek	MATERIAL VEGETATIVO	\$4,500.00	\$1,500.00	\$6,000.00	\$6,000.00	\$12,000.00	1	3,000	Planta
CTE.SAGARPA 20.618.10	YN10005285	JUAN BAUTISTA AKE AKE	S/N	MUXUPIP, Muxupip	MATERIAL VEGETATIVO	\$9,000.00	\$3,000.00	\$12,000.00	\$12,000.00	\$24,000.00	1	6,000	Planta
CTE.SAGARPA 20.619.10	YN10005287	RAUL JOSÉ CASARES G CANTON	S/N	SEYÉ, Nohcham	MATERIAL VEGETATIVO	\$9,000.00	\$3,000.00	\$12,000.00	\$12,000.00	\$24,000.00	1	6,000	Planta
CTE.SAGARPA 20.620.10	YN10005291	FLORENTINO CAUICH PECH	S/N	SEYÉ, Seyé	MATERIAL VEGETATIVO	\$4,500.00	\$1,500.00	\$6,000.00	\$6,000.00	\$12,000.00	1	3,000	Planta
CTE.SAGARPA 20.621.10	YN10005294	NARCISO MADERA DZUL	S/N	SEYÉ, Seyé	MATERIAL VEGETATIVO	\$1,800.00	\$600.00	\$2,400.00	\$2,400.00	\$4,800.00	1	1,200	Planta
CTE.SAGARPA 20.622.10	YN10005297	SAMUEL CAUICH FLORES	S/N	SEYÉ, Seyé	MATERIAL VEGETATIVO	\$2,700.00	\$900.00	\$3,600.00	\$3,600.00	\$7,200.00	1	1,800	Planta
CTE.SAGARPA 20.623.10	YN10005300	SANTOS PERFECTO CHI PUC	S/N	XOCHEL, Xocchel	MATERIAL VEGETATIVO	\$9,000.00	\$3,000.00	\$12,000.00	\$12,000.00	\$24,000.00	1	6,000	Planta
CTE.SAGARPA 20.624.10	YN10005303	ADALBERTO DZUL Y SEL	S/N	SEYÉ, Seyé	MATERIAL VEGETATIVO	\$2,340.00	\$780.00	\$3,120.00	\$3,120.00	\$6,240.00	1	1,560	Planta
CTE.SAGARPA 20.625.10	YN10005305	FRANCISCO DZUL PUCH	S/N	SEYÉ, Seyé	MATERIAL VEGETATIVO	\$1,800.00	\$600.00	\$2,400.00	\$2,400.00	\$4,800.00	1	1,200	Planta

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CTE.SAGARPA 20.626.10	YN10005308	CEFERINO PAM VARGUEZ	S/N	TECOH, X- Kanchakán	MATERIAL VEGETATIVO	\$9,000.00	\$3,000.00	\$12,000.00	\$12,000.00	\$24,000.00	1	6,000	Planta
CTE.SAGARPA 20.627.10	YN10005309	JUAN GUALBERTO CAUICH Y CHUC	S/N	SEYÉ, Seyé	MATERIAL VEGETATIVO	\$2,160.00	\$720.00	\$2,880.00	\$2,880.00	\$5,760.00	1	1,440	Planta
CTE.SAGARPA 20.628.10	YN10005314	PLACIDO PUC RUIZ	S/N	TECOH, X- Kanchakán	MATERIAL VEGETATIVO	\$7,200.00	\$2,400.00	\$9,600.00	\$9,600.00	\$19,200.00	1	4,800	Planta
CTE.SAGARPA 20.629.10	YN10005315	JULIAN AKE HUCHIM	S/N	SEYÉ, Seyé	MATERIAL VEGETATIVO	\$12,600.00	\$4,200.00	\$16,800.00	\$16,800.00	\$33,600.00	1	8,400	Planta
CTE.SAGARPA 20.630.10	YN10005318	FLORENTINO ROMERO BE	S/N	SEYÉ, Seyé	MATERIAL VEGETATIVO	\$7,560.00	\$2,520.00	\$10,080.00	\$10,080.00	\$20,160.00	1	5,040	Planta
CTE.SAGARPA 20.631.10	YN10005340	SERGIO AMBROSIO MAY MAY	S/N	MOTUL, Kopté	MATERIAL VEGETATIVO	\$4,500.00	\$1,500.00	\$6,000.00	\$6,000.00	\$12,000.00	1	3,000	Planta
CTE.SAGARPA 20.632.10	YN10005342	ARGIMIRO PECH POOL	S/N	MOTUL, Kopté	MATERIAL VEGETATIVO	\$4,500.00	\$1,500.00	\$6,000.00	\$6,000.00	\$12,000.00	1	3,000	Planta
CTE.SAGARPA 20.633.10	YN10005343	RANULFO FERRAEZ Y ECHEVERRIA	S/N	HOCABÁ, Hocabá	MATERIAL VEGETATIVO	\$22,500.00	\$7,500.00	\$30,000.00	\$30,000.00	\$60,000.00	1	15,000	Planta
CTE.SAGARPA 20.634.10	YN10005344	BENITO CAN MAY	S/N	MOTUL, Kopté	MATERIAL VEGETATIVO	\$6,300.00	\$2,100.00	\$8,400.00	\$8,400.00	\$16,800.00	1	4,200	Planta
CTE.SAGARPA 20.635.10	YN10005347	ESTEBAN MEX Y YAH	S/N	HOCABÁ, Hocabá	MATERIAL VEGETATIVO	\$4,500.00	\$1,500.00	\$6,000.00	\$6,000.00	\$12,000.00	1	3,000	Planta
CTE.SAGARPA 20.636.10	YN10005348	JOSE FRANCISCO BRICEÑO Y CANUL	S/N	MOTUL, Kopté	MATERIAL VEGETATIVO	\$4,500.00	\$1,500.00	\$6,000.00	\$6,000.00	\$12,000.00	1	3,000	Planta
CTE.SAGARPA 20.637.10	YN10005351	ARISTEO CAB Y POOT	S/N	HOCABÁ, Hocabá	MATERIAL VEGETATIVO	\$2,880.00	\$960.00	\$3,840.00	\$3,840.00	\$7,680.00	1	1,920	Planta
CTE.SAGARPA 20.638.10	YN10005353	DOMINGO DZIB HU	S/N	MOTUL, San Pedro Chacabal	MATERIAL VEGETATIVO	\$1,620.00	\$540.00	\$2,160.00	\$2,160.00	\$4,320.00	1	1,080	Planta
CTE.SAGARPA 20.639.10	YN10005358	MARTIN BALAM Y MAC	S/N	MOTUL, San Pedro Chacabal	MATERIAL VEGETATIVO	\$5,400.00	\$1,800.00	\$7,200.00	\$7,200.00	\$14,400.00	1	3,600	Planta
CTE.SAGARPA 20.640.10	YN10005359	AARON BRICEÑO Y CANUL	S/N	MOTUL, Kopté	MATERIAL VEGETATIVO	\$9,000.00	\$3,000.00	\$12,000.00	\$12,000.00	\$24,000.00	1	6,000	Planta

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CTE.SAGARPA 20.641.10	YN10005361	ESTEBAN TEC PECH	S/N	MOTUL, Kopté	MATERIAL VEGETATIVO	\$4,500.00	\$1,500.00	\$6,000.00	\$6,000.00	\$12,000.00	1	3,000	Planta
CTE.SAGARPA 20.642.10	YN10005362	SECUNDINO MAC Y TEC	S/N	MOTUL, San Pedro Chacabal	MATERIAL VEGETATIVO	\$6,300.00	\$2,100.00	\$8,400.00	\$8,400.00	\$16,800.00	1	4,200	Planta
CTE.SAGARPA 20.643.10	YN10005363	FELIPE EK Y BALAM	S/N	MOTUL, Kopté	MATERIAL VEGETATIVO	\$4,500.00	\$1,500.00	\$6,000.00	\$6,000.00	\$12,000.00	1	3,000	Planta
CTE.SAGARPA 20.644.10	YN10005364	ZACARIAS BALAM Y CAAMAL	S/N	MOTUL, San Pedro Chacabal	MATERIAL VEGETATIVO	\$5,400.00	\$1,800.00	\$7,200.00	\$7,200.00	\$14,400.00	1	3,600	Planta
CTE.SAGARPA 20.645.10	YN10005365	JUAN BALAM Y SANSORES	S/N	MOTUL, Kopté	MATERIAL VEGETATIVO	\$4,500.00	\$1,500.00	\$6,000.00	\$6,000.00	\$12,000.00	1	3,000	Planta
CTE.SAGARPA 20.646.10	YN10005367	JOSÉ LUIS CAN MAY	S/N	MOTUL, Kopté	MATERIAL VEGETATIVO	\$13,500.00	\$4,500.00	\$18,000.00	\$18,000.00	\$36,000.00	1	9,000	Planta
CTE.SAGARPA 20.647.10	YN10005368	WENCESLAO BALAM Y MAC	S/N	MOTUL, San Pedro Chacabal	MATERIAL VEGETATIVO	\$5,400.00	\$1,800.00	\$7,200.00	\$7,200.00	\$14,400.00	1	3,600	Planta
CTE.SAGARPA 20.648.10	YN10005369	GREGORIO CAUICH Y CANUL	S/N	MOTUL, Kopté	MATERIAL VEGETATIVO	\$4,500.00	\$1,500.00	\$6,000.00	\$6,000.00	\$12,000.00	1	3,000	Planta
CTE.SAGARPA 20.650.10	YN10005375	MARCIANO CAUICH CANUL	S/N	MOTUL, Kopté	MATERIAL VEGETATIVO	\$1,800.00	\$600.00	\$2,400.00	\$2,400.00	\$4,800.00	1	1,200	Planta
CTE.SAGARPA 20.651.10	YN10005376	SIMON MAC Y ABAN	S/N	MOTUL, San Pedro Chacabal	MATERIAL VEGETATIVO	\$6,480.00	\$2,160.00	\$8,640.00	\$8,640.00	\$17,280.00	1	4,320	Planta
CTE.SAGARPA 20.652.10	YN10005378	DAVID CHI KU	S/N	MOTUL, Kopté	MATERIAL VEGETATIVO	\$2,700.00	\$900.00	\$3,600.00	\$3,600.00	\$7,200.00	1	1,800	Planta
CTE.SAGARPA 20.653.10	YN10005380	ARMANDO CAUICH CAN	S/N	MOTUL, Kopté	MATERIAL VEGETATIVO	\$4,500.00	\$1,500.00	\$6,000.00	\$6,000.00	\$12,000.00	1	3,000	Planta
CTE.SAGARPA 20.654.10	YN10005383	MIGUEL CIME MOO	S/N	MOTUL, Kopté	MATERIAL VEGETATIVO	\$4,500.00	\$1,500.00	\$6,000.00	\$6,000.00	\$12,000.00	1	3,000	Planta
CTE.SAGARPA 20.655.10	YN10005384	ANTONIO CRESPO Y CAUICH	S/N	MOTUL, Timul	MATERIAL VEGETATIVO	\$4,500.00	\$1,500.00	\$6,000.00	\$6,000.00	\$12,000.00	1	3,000	Planta
CTE.SAGARPA 20.656.10	YN10005387	CANUTO MAY CHAN	S/N	MOTUL, Timul	MATERIAL VEGETATIVO	\$2,880.00	\$960.00	\$3,840.00	\$3,840.00	\$7,680.00	1	1,920	Planta

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						Presupuesto	Financiado	Comprobado	Comprobado	Comprobado	Cantidad	Cantidad	Unidad
CTE.SAGARPA 20.657.10	YN10005388	BENJAMIN CAN MAY	S/N	MOTUL, Kopté	MATERIAL VEGETATIVO	\$13,500.00	\$4,500.00	\$18,000.00	\$18,000.00	\$36,000.00	1	9,000	Planta
CTE.SAGARPA 20.658.10	YN10005390	RAMIRO EK BALAM	S/N	MOTUL, Kopté	MATERIAL VEGETATIVO	\$4,500.00	\$1,500.00	\$6,000.00	\$6,000.00	\$12,000.00	1	3,000	Planta
CTE.SAGARPA 20.659.10	YN10005394	JORGE ANTONIO DZUL CIAU	S/N	MOTUL, Timul	MATERIAL VEGETATIVO	\$4,500.00	\$1,500.00	\$6,000.00	\$6,000.00	\$12,000.00	1	3,000	Planta
CTE.SAGARPA 20.660.10	YN10005395	LUIS MANUEL MAY Y CHAN	S/N	MOTUL, Kopté	MATERIAL VEGETATIVO	\$4,500.00	\$1,500.00	\$6,000.00	\$6,000.00	\$12,000.00	1	3,000	Planta
CTE.SAGARPA 20.661.10	YN10005396	CONCEPCION MAY Y DOMINGUEZ	S/N	MOTUL, Kopté	MATERIAL VEGETATIVO	\$4,500.00	\$1,500.00	\$6,000.00	\$6,000.00	\$12,000.00	1	3,000	Planta
CTE.SAGARPA 20.662.10	YN10005397	JUVENTINO GAMBOA KOH	S/N	MOTUL, Kopté	MATERIAL VEGETATIVO	\$4,500.00	\$1,500.00	\$6,000.00	\$6,000.00	\$12,000.00	1	3,000	Planta
CTE.SAGARPA 20.663.10	YN10005399	FELIPE MAY CHAN	S/N	MOTUL, Timul	MATERIAL VEGETATIVO	\$3,240.00	\$1,080.00	\$4,320.00	\$4,320.00	\$8,640.00	1	2,160	Planta
CTE.SAGARPA 20.664.10	YN10005402	RENE POOL Y BALAM	S/N	MOTUL, Kopté	MATERIAL VEGETATIVO	\$2,340.00	\$780.00	\$3,120.00	\$3,120.00	\$6,240.00	1	1,560	Planta
CTE.SAGARPA 20.665.10	YN10005405	FREDI ROLANDO CAUICH Y ALVAREZ	S/N	MOTUL, Kopté	MATERIAL VEGETATIVO	\$18,000.00	\$6,000.00	\$24,000.00	\$24,000.00	\$48,000.00	1	12,000	Planta
CTE.SAGARPA 20.666.10	YN10005407	MATIAS BALAM Y SANSORES	S/N	MOTUL, Kopté	MATERIAL VEGETATIVO	\$4,500.00	\$1,500.00	\$6,000.00	\$6,000.00	\$12,000.00	1	3,000	Planta
CTE.SAGARPA 20.667.10	YN10005408	BALTAZAR CAUICH Y RIOS	S/N	MOTUL, Timul	MATERIAL VEGETATIVO	\$4,500.00	\$1,500.00	\$6,000.00	\$6,000.00	\$12,000.00	1	3,000	Planta
CTE.SAGARPA 20.668.10	YN10005412	APELES POOL Y HU	S/N	MOTUL, Kopté	MATERIAL VEGETATIVO	\$3,600.00	\$1,200.00	\$4,800.00	\$4,800.00	\$9,600.00	1	2,400	Planta
CTE.SAGARPA 20.669.10	YN10005413	MARTIN ABAN CHALE	S/N	MOTUL, Kopté	MATERIAL VEGETATIVO	\$4,500.00	\$1,500.00	\$6,000.00	\$6,000.00	\$12,000.00	1	3,000	Planta
CTE.SAGARPA 20.670.10	YN10005414	IRINEO CHAN SONDA	S/N	MOTUL, Timul	MATERIAL VEGETATIVO	\$3,240.00	\$1,080.00	\$4,320.00	\$4,320.00	\$8,640.00	1	2,160	Planta
CTE.SAGARPA 20.671.10	YN10005418	VICTORIANO MAY CAUICH	S/N	MOTUL, Timul	MATERIAL VEGETATIVO	\$2,700.00	\$900.00	\$3,600.00	\$3,600.00	\$7,200.00	1	1,800	Planta

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						Presupuesto	Financiamiento	Presupuesto	Financiamiento	Total	Cantidad	Unidad	Descripción
CTE.SAGARPA 20.672.10	YN10005419	ARTURO CHE KU	S/N	HOCTÚN, Hoctún	MATERIAL VEGETATIVO	\$11,700.00	\$3,900.00	\$15,600.00	\$15,600.00	\$31,200.00	1	7,800	Planta
CTE.SAGARPA 20.673.10	YN10005420	ALFONSO MAY COBA	S/N	HOCTÚN, San José Oriente	MATERIAL VEGETATIVO	\$9,000.00	\$3,000.00	\$12,000.00	\$12,000.00	\$24,000.00	1	6,000	Planta
CTE.SAGARPA 20.674.10	YN10005425	ARCADIO TZAB COB	S/N	HOCTÚN, Hoctún	MATERIAL VEGETATIVO	\$6,840.00	\$2,280.00	\$9,120.00	\$9,120.00	\$18,240.00	1	4,560	Planta
CTE.SAGARPA 20.675.10	YN10005426	ROBERTO HERNAN CARO LUGO	S/N	HOCTÚN, Hoctún	MATERIAL VEGETATIVO	\$9,000.00	\$3,000.00	\$12,000.00	\$12,000.00	\$24,000.00	1	6,000	Planta
CTE.SAGARPA 20.676.10	YN10005428	CLEMENTE MAY Y CAUICH	S/N	MOTUL, Timul	MATERIAL VEGETATIVO	\$4,500.00	\$1,500.00	\$6,000.00	\$6,000.00	\$12,000.00	1	3,000	Planta
CTE.SAGARPA 20.677.10	YN10005429	SILVERIO MAY COBA	S/N	HOCTÚN, San José Oriente	MATERIAL VEGETATIVO	\$27,000.00	\$9,000.00	\$36,000.00	\$36,000.00	\$72,000.00	1	18,000	Planta
CTE.SAGARPA 20.678.10	YN10005430	JULIAN MAY	S/N	HOCTÚN, San José Oriente	MATERIAL VEGETATIVO	\$4,500.00	\$1,500.00	\$6,000.00	\$6,000.00	\$12,000.00	1	3,000	Planta
CTE.SAGARPA 20.679.10	YN10005432	SATURNINO MAY Y CAUICH	S/N	MOTUL, Timul	MATERIAL VEGETATIVO	\$3,240.00	\$1,080.00	\$4,320.00	\$4,320.00	\$8,640.00	1	2,160	Planta
CTE.SAGARPA 20.680.10	YN10005441	MARCELO UC MAY	S/N	HOCTÚN, San José Oriente	MATERIAL VEGETATIVO	\$13,500.00	\$4,500.00	\$18,000.00	\$18,000.00	\$36,000.00	1	9,000	Planta
CTE.SAGARPA 20.681.10	YN10005442	CESARIO UC MAY	S/N	HOCTÚN, San José Oriente	MATERIAL VEGETATIVO	\$18,000.00	\$6,000.00	\$24,000.00	\$24,000.00	\$48,000.00	1	12,000	Planta
CTE.SAGARPA 20.682.10	YN10005443	JOSE ELIODORO POOT CAMPOS	S/N	HUHÍ, Huhí	MATERIAL VEGETATIVO	\$9,000.00	\$3,000.00	\$12,000.00	\$12,000.00	\$24,000.00	1	6,000	Planta
CTE.SAGARPA 20.683.10	YN10005444	GENARO MAY TUN	S/N	HOCTÚN, San José Oriente	MATERIAL VEGETATIVO	\$13,500.00	\$4,500.00	\$18,000.00	\$18,000.00	\$36,000.00	1	9,000	Planta
CTE.SAGARPA 20.684.10	YN10005446	JOSÉ MARIA FLOTA MAY	S/N	HUHÍ, Huhí	MATERIAL VEGETATIVO	\$13,500.00	\$4,500.00	\$18,000.00	\$18,000.00	\$36,000.00	1	9,000	Planta
CTE.SAGARPA 20.685.10	YN10005447	JOSE TRANCITO MAY COBA	S/N	HOCTÚN, San José Oriente	MATERIAL VEGETATIVO	\$9,000.00	\$3,000.00	\$12,000.00	\$12,000.00	\$24,000.00	1	6,000	Planta
CTE.SAGARPA 20.686.10	YN10005449	APOLINARIO MAY COBA	S/N	HOCTÚN, San José Oriente	MATERIAL VEGETATIVO	\$4,500.00	\$1,500.00	\$6,000.00	\$6,000.00	\$12,000.00	1	3,000	Planta

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						Presupuesto	Financiado	Comprobado	Comprobado	Comprobado	Cantidad	Cantidad	Unidad
CTE.SAGARPA 20.687.10	YN10005450	SECUNDINO MAY COBA	S/N	HOCTÚN, San José Oriente	MATERIAL VEGETATIVO	\$16,740.00	\$5,580.00	\$22,320.00	\$22,320.00	\$44,640.00	1	11,160	Planta
CTE.SAGARPA 20.688.10	YN10005453	EUGENIO TUN MAY	S/N	HOCTÚN, San José Oriente	MATERIAL VEGETATIVO	\$13,500.00	\$4,500.00	\$18,000.00	\$18,000.00	\$36,000.00	1	9,000	Planta
CTE.SAGARPA 20.689.10	YN10005454	FRANCISCO CEN MAY	S/N	HOCTÚN, San José Oriente	MATERIAL VEGETATIVO	\$8,100.00	\$2,700.00	\$10,800.00	\$10,800.00	\$21,600.00	1	5,400	Planta
CTE.SAGARPA 20.690.10	YN10005458	MARIANO MAY TUN	S/N	HOCTÚN, San José Oriente	MATERIAL VEGETATIVO	\$4,500.00	\$1,500.00	\$6,000.00	\$6,000.00	\$12,000.00	1	3,000	Planta
CTE.SAGARPA 20.691.10	YN10005459	JUAN EVANGELISTA VELA	S/N	HUHÍ, Huhí	MATERIAL VEGETATIVO	\$3,600.00	\$1,200.00	\$4,800.00	\$4,800.00	\$9,600.00	1	2,400	Planta
CTE.SAGARPA 20.692.10	YN10005460	MANUEL DE JESUS MAY TUN	S/N	HOCTÚN, San José Oriente	MATERIAL VEGETATIVO	\$13,500.00	\$4,500.00	\$18,000.00	\$18,000.00	\$36,000.00	1	9,000	Planta
CTE.SAGARPA 20.693.10	YN10005462	VICTOR MANUEL POOT CAMPOS	S/N	HUHÍ, Huhí	MATERIAL VEGETATIVO	\$18,000.00	\$6,000.00	\$24,000.00	\$24,000.00	\$48,000.00	1	12,000	Planta
CTE.SAGARPA 20.694.10	YN10005466	FAUSTO PINO	S/N	HUHÍ, Tixcaca Quintero	MATERIAL VEGETATIVO	\$6,300.00	\$2,100.00	\$8,400.00	\$8,400.00	\$16,800.00	1	4,200	Planta
CTE.SAGARPA 20.695.10	YN10005468	MANUEL JOSÉ PAT NOVELO	S/N	HUHÍ, Huhí	MATERIAL VEGETATIVO	\$4,500.00	\$1,500.00	\$6,000.00	\$6,000.00	\$12,000.00	1	3,000	Planta
CTE.SAGARPA 20.696.10	YN10005471	ENRIQUE GONZALO PAT CANCHE	S/N	HUHÍ, Huhí	MATERIAL VEGETATIVO	\$4,500.00	\$1,500.00	\$6,000.00	\$6,000.00	\$12,000.00	1	3,000	Planta
CTE.SAGARPA 20.697.10	YN10005475	ALFREDO NOVELO CAUICH	S/N	HUHÍ, Huhí	MATERIAL VEGETATIVO	\$4,500.00	\$1,500.00	\$6,000.00	\$6,000.00	\$12,000.00	1	3,000	Planta
CTE.SAGARPA 20.698.10	YN10005477	MARCOS MEX ESCOBEDO	S/N	HUHÍ, Huhí	MATERIAL VEGETATIVO	\$4,500.00	\$1,500.00	\$6,000.00	\$6,000.00	\$12,000.00	1	3,000	Planta
CTE.SAGARPA 20.699.10	YN10005480	ELADIO MARTINEZ TUYUB	S/N	HUHÍ, Huhí	MATERIAL VEGETATIVO	\$9,000.00	\$3,000.00	\$12,000.00	\$12,000.00	\$24,000.00	1	6,000	Planta
CTE.SAGARPA 20.700.10	YN10005481	FELICIANO MARTINEZ KU	S/N	HUHÍ, Kunchelá	MATERIAL VEGETATIVO	\$6,120.00	\$2,040.00	\$8,160.00	\$8,160.00	\$16,320.00	1	4,080	Planta
CTE.SAGARPA 20.701.10	YN10005484	JUAN KU COLLI	S/N	HUHÍ, Huhí	MATERIAL VEGETATIVO	\$13,500.00	\$4,500.00	\$18,000.00	\$18,000.00	\$36,000.00	1	9,000	Planta

	Número	Nombre	Sexo	Etnia	Materiales	Metas Financieras					Metas Fisicas		
						Presupuesto	Financiado	Compras	Compras	Compras	Cantidad	Cantidad	Unidad
CTE.SAGARPA 20.702.10	YN10005485	JOSE GASPAR KU CANCHE	S/N	HUHÍ, Huhí	MATERIAL VEGETATIVO	\$9,000.00	\$3,000.00	\$12,000.00	\$12,000.00	\$24,000.00	1	6,000	Planta
CTE.SAGARPA 20.703.10	YN10005487	ENRIQUE KU CANCHE	S/N	HUHÍ, Huhí	MATERIAL VEGETATIVO	\$4,500.00	\$1,500.00	\$6,000.00	\$6,000.00	\$12,000.00	1	3,000	Planta
CTE.SAGARPA 20.704.10	YN10005489	JOSÉ YSABEL KOH CAMPOS	S/N	HUHÍ, Huhí	MATERIAL VEGETATIVO	\$9,000.00	\$3,000.00	\$12,000.00	\$12,000.00	\$24,000.00	1	6,000	Planta
CTE.SAGARPA 20.705.10	YN10005493	ESTEBAN KEB CANCHE	S/N	HUHÍ, Huhí	MATERIAL VEGETATIVO	\$1,800.00	\$600.00	\$2,400.00	\$2,400.00	\$4,800.00	1	1,200	Planta
CTE.SAGARPA 20.706.10	YN10005513	JUAN GUALBERTO FLOTA KU	S/N	HUHÍ, Huhí	MATERIAL VEGETATIVO	\$4,500.00	\$1,500.00	\$6,000.00	\$6,000.00	\$12,000.00	1	3,000	Planta
CTE.SAGARPA 20.707.10	YN10005518	ANTONIO CHAN VITORIN	S/N	HUHÍ, Huhí	MATERIAL VEGETATIVO	\$3,600.00	\$1,200.00	\$4,800.00	\$4,800.00	\$9,600.00	1	2,400	Planta
CTE.SAGARPA 20.708.10	YN10005519	EMILIO CHAN AKE	S/N	HUHÍ, Huhí	MATERIAL VEGETATIVO	\$13,500.00	\$4,500.00	\$18,000.00	\$18,000.00	\$36,000.00	1	9,000	Planta
CTE.SAGARPA 20.709.10	YN10005520	SABINO FRIAS POOT	S/N	HUHÍ, Huhí	MATERIAL VEGETATIVO	\$18,000.00	\$6,000.00	\$24,000.00	\$24,000.00	\$48,000.00	1	12,000	Planta
CTE.SAGARPA 20.710.10	YN10005521	SANTIAGO CHEL MEDINA	S/N	HUHÍ, Huhí	MATERIAL VEGETATIVO	\$9,000.00	\$3,000.00	\$12,000.00	\$12,000.00	\$24,000.00	1	6,000	Planta
CTE.SAGARPA 20.711.10	YN10005523	PAULINO BALAN CETZ	S/N	HUHÍ, Huhí	MATERIAL VEGETATIVO	\$9,000.00	\$3,000.00	\$12,000.00	\$12,000.00	\$24,000.00	1	6,000	Planta
CTE.SAGARPA 20.712.10	YN10005537	LORENZO FRIAS POLANCO	S/N	HUHÍ, Huhí	MATERIAL VEGETATIVO	\$9,720.00	\$3,240.00	\$12,960.00	\$12,960.00	\$25,920.00	1	6,480	Planta
CTE.SAGARPA 20.713.10	YN10000206	SILVIA EUGENIA ARZAPALO MARIN	HASCHAC	SOTUTA, SOTUTA	SISTEMA DE RIEGO TECNIFICADO	\$22,096.25	\$7,365.42	\$29,461.67	\$29,461.67	\$58,923.34	1	2	HA
CTE.SAGARPA 20.713.10	YN10000206	SILVIA EUGENIA ARZAPALO MARIN	HASCHAC	SOTUTA, SOTUTA	MATERIAL VEGETATIVO	\$5,850.00	\$1,950.00	\$7,800.00	\$7,800.00	\$15,600.00		600	PLANTA
CTE.SAGARPA 20.178.10	YN10000288	FERNANDO MOO CANUL	SAN VICENTE	SAMAHIL, KUCHEL	MATERIAL VEGETATIVO	\$8,775.00	\$2,925.00	\$11,700.00	\$11,700.00	\$23,400.00	1	900	PLANTA
CTE.SAGARPA 20.179.10	YN10000309	JOSÉ DANIEL TUN POOT	SAN JOSE	SAMAHIL, KUCHEL	MATERIAL VEGETATIVO	\$2,925.00	\$975.00	\$3,900.00	\$3,900.00	\$7,800.00	1	300	PLANTA

	Número	Nombre	Municipio	Comuna	Actividad	Metas Financieras					Metas Fisicas		
						Presupuesto	Compras	Operación	Transferencias	Total	Unidad	Superficie	Descripción
CTE.SAGARPA 20.180.10	YN10000320	JESUS SANCHEZ CARDENAS	KABICHEN	TIZIMIN, Kabichen	MATERIAL VEGETATIVO	\$74,587.50	\$24,862.50	\$99,450.00	\$99,450.00	\$198,900.00	1	7,650	PLANTA
CTE.SAGARPA 21.1338.10	YN10000321	ANTONIO SANCHEZ TORRES	KABICHEN	TIZIMIN, Kabichen	INFRAESTRUCTURA Y EQUIPAMIENTO PARA EL ACONDICIONAMIENTO Y MANEJO POSCOSECHA	\$562,500.00	\$187,500.00	\$750,000.00	\$1,002,000.00	\$1,752,000.00	1	1	PROYECTO
CTE.SAGARPA 20.181.10	YN10000326	OSWALDO MIS POMOL	KABICHEN	TIZIMIN, Kabichen	MATERIAL VEGETATIVO	\$70,200.00	\$23,400.00	\$93,600.00	\$93,600.00	\$187,200.00	1	7,200	PLANTA
CTE.SAGARPA 20.182.10	YN10000330	RUBEN DARIO LOEZA MARFIL	SAN JUDAS TADEO	TIZIMIN, Tizimin	MATERIAL VEGETATIVO	\$40,950.00	\$13,650.00	\$54,600.00	\$54,600.00	\$109,200.00	1	4,200	PLANTA
CTE.SAGARPA 20.183.10	YN10000351	VICTOR MANUEL TUN MAY	SAN LUIS	SAMAHIL, KUCHEL	MATERIAL VEGETATIVO	\$8,775.00	\$2,925.00	\$11,700.00	\$11,700.00	\$23,400.00	1	900	PLANTA
CTE.SAGARPA 20.184.10	YN10000353	DEMETRIO POLANCO CANUL	VICTOR CERVERA PACHECO	UMAN, San Antonio Chum	MATERIAL VEGETATIVO	\$8,775.00	\$2,925.00	\$11,700.00	\$11,700.00	\$23,400.00	1	900	PLANTA
CTE.SAGARPA 20.185.10	YN10000355	MANUEL JESUS CANUL EK	FRANCISCO I MADERO	SAMAHIL, KUCHEL	MATERIAL VEGETATIVO	\$8,775.00	\$2,925.00	\$11,700.00	\$11,700.00	\$23,400.00	1	900	PLANTA
CTE.SAGARPA 20.186.10	YN10000367	EDGAR GUALBERTO PECH POOT	BULUCNAH	UMAN, San Antonio Chum	MATERIAL VEGETATIVO	\$8,775.00	\$2,925.00	\$11,700.00	\$11,700.00	\$23,400.00	1	900	PLANTA
CTE.SAGARPA 20.188.10	YN10000380	JUAN DE DIOS PACHECO KOYOC	SIN NOMBRE	HUNUCMA, Hunucma	MATERIAL VEGETATIVO	\$5,850.00	\$1,950.00	\$7,800.00	\$7,800.00	\$15,600.00	1	600	PLANTA
CTE.SAGARPA 20.189.10	YN10000390	WILBERT JESUS PACHECO SANCHEZ	SAMAHIL I Y II	SAMAHIL, Samahil	MATERIAL VEGETATIVO	\$2,808.00	\$936.00	\$3,744.00	\$3,744.00	\$7,488.00	1	288	PLANTA
CTE.SAGARPA 20.766.10	YN10000397	IDELFONSO MAY LOPEZ	EX VIVERO	SAMAHIL, KUCHEL	MATERIAL VEGETATIVO	\$21,000.00	\$7,000.00	\$28,000.00	\$12,000.00	\$40,000.00		4,000	PLANTA
CTE.SAGARPA 20.766.10	YN10000397	IDELFONSO MAY LOPEZ	EX VIVERO	SAMAHIL, KUCHEL	SISTEMA DE RIEGO TECNIFICADO	\$67,200.00	\$22,400.00	\$89,600.00	\$38,400.00	\$128,000.00	1	4	HA
CTE.SAGARPA 20.190.10	YN10000418	FELIPE ABUNDIO EK DZUL	HOBONYAH	UCU, Ucu	MATERIAL VEGETATIVO	\$8,775.00	\$2,925.00	\$11,700.00	\$11,700.00	\$23,400.00	1	900	PLANTA
CTE.SAGARPA 20.191.10	YN10000423	GUTBERTO CHAN BAAS	SAN RAUL	SAMAHIL, San Antonio Tedzidz	MATERIAL VEGETATIVO	\$11,895.00	\$3,965.00	\$15,860.00	\$15,860.00	\$31,720.00	1	1,220	PLANTA

	Número	Nombre	Municipio	Comuna	Tipo de Proyecto	Metas Financieras					Metas Fisicas		
						Presupuesto	Financiamiento	Capital	Operativo	Total	Unidad	Cantidad	Descripción
CTE.SAGARPA 20.192.10	YN10000431	SANTOS EDUARDO EK DZUL	HOBONYAH	UCU, Ucu	MATERIAL VEGETATIVO	\$8,775.00	\$2,925.00	\$11,700.00	\$11,700.00	\$23,400.00	1	900	PLANTA
CTE.SAGARPA 20.193.10	YN10000433	JOSÉ HECTOR RAMON LUNA	HOBONYAH	UCU, Ucu	MATERIAL VEGETATIVO	\$8,775.00	\$2,925.00	\$11,700.00	\$11,700.00	\$23,400.00	1	900	PLANTA
CTE.SAGARPA 20.194.10	YN10000441	FAUSTINO CHAN Y VENTURA	DIAZ ORDAZ	KINCHIL, Kinchil	MATERIAL VEGETATIVO	\$5,850.00	\$1,950.00	\$7,800.00	\$7,800.00	\$15,600.00	1	600	PLANTA
CTE.SAGARPA 21.1668.10	YN10000475	RAFAEL BORGES TUN	DIAZ ORDAZ	KINCHIL, Kinchil	MATERIAL VEGETATIVO	\$2,925.00	\$975.00	\$3,900.00	\$3,900.00	\$7,800.00	1	300	PLANTA
CTE.SAGARPA 20.196.10	YN10000492	CRESCENCIO KOYOC EK	SAN LUIS	HUNUCMA, Texan de Palomeque	MATERIAL VEGETATIVO	\$5,850.00	\$1,950.00	\$7,800.00	\$7,800.00	\$15,600.00	1	600	PLANTA
CTE.SAGARPA 21.1669.10	YN10000499	DANIEL BORGEZ SARABIA	DIAZ ORDAZ	KINCHIL, Kinchil	MATERIAL VEGETATIVO	\$2,925.00	\$975.00	\$3,900.00	\$3,900.00	\$7,800.00	1	300	PLANTA
CTE.SAGARPA 20.197.10 CTE.SAGARPA 22.35.10	YN10000515	AURELIO TUN POOT	CACALNAH	SAMAHIL, KUCHEL	MATERIAL VEGETATIVO	\$8,775.00	\$2,925.00	\$11,700.00	\$11,700.00	\$23,400.00	1	900	PLANTA
CTE.SAGARPA 20.714.10 CTE.SAGARPA 25.14.11	YN10000517	JOSÉ WILBERTH CANUL CANUL	ALVARO OBREGON	HUNUCMA, Hunucma	SISTEMA DE RIEGO TECNIFICADO	\$12,484.50	\$4,161.50	\$16,646.00	\$7,134.00	\$23,780.00	1	1	HA
CTE.SAGARPA 20.714.10 CTE.SAGARPA 25.14.11	YN10000517	JOSÉ WILBERTH CANUL CANUL	ALVARO OBREGON	HUNUCMA, Hunucma	MATERIAL VEGETATIVO	\$2,925.00	\$975.00	\$3,900.00	\$3,900.00	\$7,800.00		300	PLANTA
CTE.SAGARPA 20.198.10	YN10000525	FELIPA MONTALVO CHUC	NABANCHE	HUNUCMA, Hunucma	MATERIAL VEGETATIVO	\$11,700.00	\$3,900.00	\$15,600.00	\$15,600.00	\$31,200.00	1	1,200	PLANTA
CTE.SAGARPA 20.715.10	YN10000530	JOSÉ ASUNCION CANUL CANUL	ALVARO OBREGON	HUNUCMA, Hunucma	SISTEMA DE RIEGO TECNIFICADO	\$21,179.45	\$7,059.82	\$28,239.27	\$12,102.53	\$40,341.80	1	2	HA
CTE.SAGARPA 20.715.10	YN10000530	JOSÉ ASUNCION CANUL CANUL	ALVARO OBREGON	HUNUCMA, Hunucma	MATERIAL VEGETATIVO	\$5,850.00	\$1,950.00	\$7,800.00	\$7,800.00	\$15,600.00		600	PLANTA
CTE.SAGARPA 20.199.10	YN10000548	SERAFIN VELAZQUEZ PARRA	S/N	TIZIMIN, Kabichen	MATERIAL VEGETATIVO	\$64,350.00	\$21,450.00	\$85,800.00	\$85,800.00	\$171,600.00	1	6,600	PLANTA
CTE.SAGARPA 20.200.10	YN10000553	JOSÉ ANANAIS CAAMAL TZUC	ZARAGOZA II	SAMAHIL, San Antonio Tedzidz	MATERIAL VEGETATIVO	\$8,775.00	\$2,925.00	\$11,700.00	\$11,700.00	\$23,400.00	1	900	PLANTA
CTE.SAGARPA 20.201.10	YN10000557	CARLOS TZUC	SANTA MARIA	KINCHIL, Kinchil	MATERIAL VEGETATIVO	\$7,312.50	\$2,437.50	\$9,750.00	\$9,750.00	\$19,500.00	1	750	PLANTA

	Número	Nombre	Municipio	Comunidad	Tipo de Proyecto	Metas Financieras					Metas Fisicas		
						Presupuesto	Financiado	Comprobado	Comprobado	Comprobado	Cantidad	Cantidad	Unidad
CTE.SAGARPA 20.202.10	YN10000560	WILBALDA CANCHE KOH	ZARAGOZA II	SAMAHIL, San Antonio Tedzidz	MATERIAL VEGETATIVO	\$5,850.00	\$1,950.00	\$7,800.00	\$7,800.00	\$15,600.00	1	600	PLANTA
CTE.SAGARPA 20.203.10	YN10000563	ASUNCION BAUTISTA MARTINEZ	S/N	TIZIMIN, Tizimin	MATERIAL VEGETATIVO	\$49,725.00	\$16,575.00	\$66,300.00	\$66,300.00	\$132,600.00	1	5,100	PLANTA
CTE.SAGARPA 20.204.10	YN10000564	JUANA MARIA PUC CAB	DIAZ ORDAZ	KINCHIL, Kinchil	MATERIAL VEGETATIVO	\$2,925.00	\$975.00	\$3,900.00	\$3,900.00	\$7,800.00	1	300	PLANTA
CTE.SAGARPA 20.205.10	YN10000574	HIGINIO DZUL CANUL	DIAZ ORDAZ	KINCHIL, Kinchil	MATERIAL VEGETATIVO	\$2,925.00	\$975.00	\$3,900.00	\$3,900.00	\$7,800.00	1	300	PLANTA
CTE.SAGARPA 20.206.10	YN10000578	LUIS JACINTO CHI TZUC	S/N	HALACHO, Cepeda	MATERIAL VEGETATIVO	\$2,437.50	\$812.50	\$3,250.00	\$3,250.00	\$6,500.00	1	250	PLANTA
CTE.SAGARPA 20.207.10	YN10000579	ROMUALBERTH MARTIN PALMA	S/N	HALACHO, Santa Maria Acu	MATERIAL VEGETATIVO	\$24,375.00	\$8,125.00	\$32,500.00	\$32,500.00	\$65,000.00	1	2,500	PLANTA
CTE.SAGARPA 20.208.10	YN10000586	ROMUALDO MARTIN CENTENO	S/N	HALACHO, Santa Maria Acu	MATERIAL VEGETATIVO	\$1,267.50	\$422.50	\$1,690.00	\$1,690.00	\$3,380.00	1	130	PLANTA
CTE.SAGARPA 20.209.10	YN10000587	FEDERICO CHI TZUC	S/N	HALACHO, Cepeda	MATERIAL VEGETATIVO	\$1,218.75	\$406.25	\$1,625.00	\$1,625.00	\$3,250.00	1	125	PLANTA
CTE.SAGARPA 20.210.10	YN10000589	VICTOR MANUEL CHI TZUC	SAN MIGUEL I	HALACHO, Cepeda	MATERIAL VEGETATIVO	\$1,267.50	\$422.50	\$1,690.00	\$1,690.00	\$3,380.00	1	130	PLANTA
CTE.SAGARPA 20.211.10	YN10000595	HERMINIO HUCHIM KU	S/N	HALACHO, Cepeda	MATERIAL VEGETATIVO	\$9,750.00	\$3,250.00	\$13,000.00	\$13,000.00	\$26,000.00	1	1,000	PLANTA
CTE.SAGARPA 20.212.10	YN10000597	EDDY PRUDENCIO CAAMAL CANUL	KANKABCHEN I	HALACHO, Santa Maria Acu	MATERIAL VEGETATIVO	\$23,400.00	\$7,800.00	\$31,200.00	\$31,200.00	\$62,400.00	1	2,400	PLANTA
CTE.SAGARPA 20.213.10	YN10000605	JESUS PASTOR MARTIN CENTENO	S/N	HALACHO, Santa Maria Acu	MATERIAL VEGETATIVO	\$2,437.50	\$812.50	\$3,250.00	\$3,250.00	\$6,500.00	1	250	PLANTA
CTE.SAGARPA 21.1339.10	YN10000612	VICTOR MIS PISTE	POZO FELIPE II	OXKUTZCAB, Oxkutzcab	SISTEMA DE RIEGO TECNIFICADO	\$480,000.00	\$160,000.00	\$640,000.00	\$640,000.00	\$1,280,000.00	1	40	HA
CTE.SAGARPA 20.214.10	YN10000649	LUIS ARMANDO PECH CAB	DIAZ ORDAZ	KINCHIL, Kinchil	MATERIAL VEGETATIVO	\$2,925.00	\$975.00	\$3,900.00	\$3,900.00	\$7,800.00	1	300	PLANTA
CTE.SAGARPA 20.215.10	YN10000653	MANUEL JESUS POOT CHAN	SANTA MARIA I	KINCHIL, Kinchil	MATERIAL VEGETATIVO	\$2,925.00	\$975.00	\$3,900.00	\$3,900.00	\$7,800.00	1	300	PLANTA

	Número	Nombre	Municipio	Comuna	Categoría	Metas Financieras					Metas Fisicas		
						Presupuesto	Financiado	Cometido	Cancelado	Reservado	Cantidad	Unidad	Descripción
CTE.SAGARPA 20.216.10	YN10000655	JOSÉ CONCEPCION DZUL CHUIL	BOBADILLA	KINCHIL, Kinchil	MATERIAL VEGETATIVO	\$4,387.50	\$1,462.50	\$5,850.00	\$5,850.00	\$11,700.00	1	450	PLANTA
CTE.SAGARPA 20.217.10	YN10000658	FABIAN TZUC DZIB	SANTA MARIA I	KINCHIL, Kinchil	MATERIAL VEGETATIVO	\$2,925.00	\$975.00	\$3,900.00	\$3,900.00	\$7,800.00	1	300	PLANTA
CTE.SAGARPA 21.1677.10	YN10000666	JOSÉ JULIAN GOMEZ IX	VICTOR CERVERA PACHECO	OXKUTZCAB, Oxkutzcab	SISTEMA DE RIEGO TECNIFICADO	\$456,000.00	\$152,000.00	\$608,000.00	\$608,000.00	\$1,216,000.00	1	38	HA
CTE.SAGARPA 22.63.10	YN10000667	ANGEL GUADALUPE VALLE SERRALTA	POZO ANEXO PLAN CHAC IX	MANI, Mani	SISTEMA DE RIEGO TECNIFICADO	\$480,000.00	\$160,000.00	\$640,000.00	\$640,000.00	\$1,280,000.00	1	40	HA
CTE.SAGARPA 21.1666.10	YN10000668	PEDRO BRICEÑO LOPEZ	PEQUEÑOS PARCELARIOS POZO VI PLAN CHAC	OXKUTZCAB, Oxkutzcab	SISTEMA DE RIEGO TECNIFICADO	\$492,000.00	\$164,000.00	\$656,000.00	\$656,000.00	\$1,312,000.00	1	41	HA
CTE.SAGARPA 20.218.10	YN10000670	FELIPE MARCIAL CANTE CAUICH	SANTA MARIA I	KINCHIL, Kinchil	MATERIAL VEGETATIVO	\$3,656.25	\$1,218.75	\$4,875.00	\$4,875.00	\$9,750.00	1	375	PLANTA
CTE.SAGARPA 20.219.10	YN10000675	PASCUAL CANUL DZUL	DIAZ ORDAZ	KINCHIL, Kinchil	MATERIAL VEGETATIVO	\$2,925.00	\$975.00	\$3,900.00	\$3,900.00	\$7,800.00	1	300	PLANTA
CTE.SAGARPA 20.221.10	YN10000678	CAMILO TZUC	SANTA MARIA I	KINCHIL, Kinchil	MATERIAL VEGETATIVO	\$2,925.00	\$975.00	\$3,900.00	\$3,900.00	\$7,800.00	1	300	PLANTA
CTE.SAGARPA 20.222.10	YN10000679	ALFREDO TZUC CAB	SANTA MARIA I	KINCHIL, Kinchil	MATERIAL VEGETATIVO	\$4,387.50	\$1,462.50	\$5,850.00	\$5,850.00	\$11,700.00	1	450	PLANTA
CTE.SAGARPA 20.719.10	YN10000680	HERMINIO CAAMAL	RANCHO ALEGRE	TIZIMIN, Samaria	MATERIAL VEGETATIVO	\$90,000.00	\$30,000.00	\$120,000.00	\$120,000.00	\$240,000.00	1	120,000	PLANTA
CTE.SAGARPA 21.1340.10	YN10000681	SERGIO ERNESTO MONROY PULIDO	SAN ALFONZO 1	UMAN, Poxila	SISTEMA DE RIEGO TECNIFICADO	\$33,600.00	\$11,200.00	\$44,800.00	\$19,200.00	\$64,000.00	1	2	HA
CTE.SAGARPA 20.223.10	YN10000691	WALDEMAR CANUL Y MUT	SIN	HALACHO, Halacho	MATERIAL VEGETATIVO	\$2,925.00	\$975.00	\$3,900.00	\$3,900.00	\$7,800.00	1	300	PLANTA
CTE.SAGARPA 20.224.10	YN10000692	AVELINO MAY UCAN	SAN FRANCISCO I	HALACHO, Halacho	MATERIAL VEGETATIVO	\$14,625.00	\$4,875.00	\$19,500.00	\$19,500.00	\$39,000.00	1	1,500	PLANTA
CTE.SAGARPA 21.1341.10	YN10000696	EVODIO MERINO NAMBO	SAN ALFONZO 1	UMAN, Poxila	SISTEMA DE RIEGO TECNIFICADO	\$16,800.00	\$5,600.00	\$22,400.00	\$9,600.00	\$32,000.00	1	1	HA
CTE.SAGARPA 20.226.10	YN10000704	JOSÉ MANUEL SARABIA Y QUINTAL	SANTA MARIA I	KINCHIL, Kinchil	MATERIAL VEGETATIVO	\$5,850.00	\$1,950.00	\$7,800.00	\$7,800.00	\$15,600.00	1	600	PLANTA

	Número	Nombre	Localidad	Municipio	Tipo de Proyecto	Metas Financieras					Metas Fisicas		
						Presupuesto	Financiado	Comprobado	Comprobado	Comprobado	Cantidad	Cantidad	Descripción
CTE.SAGARPA 20.227.10	YN10000709	JORGE DAMIAN ESTRELLA	SANTA MARIA I	KINCHIL, Kinchil	MATERIAL VEGETATIVO	\$2,925.00	\$975.00	\$3,900.00	\$3,900.00	\$7,800.00	1	300	PLANTA
CTE.SAGARPA 20.228.10	YN10000712	JOSÉ JACINTO POOT COLLI	SANTA MARIA I	KINCHIL, Kinchil	MATERIAL VEGETATIVO	\$2,925.00	\$975.00	\$3,900.00	\$3,900.00	\$7,800.00	1	300	PLANTA
CTE.SAGARPA 20.229.10	YN10000724	ANASTACIO SALAZAR PERERA	S/N	HALACHO, Halacho	MATERIAL VEGETATIVO	\$7,312.50	\$2,437.50	\$9,750.00	\$9,750.00	\$19,500.00	1	750	PLANTA
CTE.SAGARPA 21.1342.10, CTE.SAGARPA 22.34.10, CTE.SAGARPA 22.61.10	YN10000741	CARLOS DAVID PINTO ORTEGA	SAN CARLOS II	TELCHAC PUERTO, Telchac Puerto	SISTEMA DE RIEGO TECNIFICADO	\$89,260.12	\$29,753.37	\$119,013.49	\$64,084.18	\$183,097.67	1	6	HA
CTE.SAGARPA 21.1335.10	YN10000746	RAMON MOGUEL CONRADO	SAN RAMON	KANTUNIL, Kantunil	SISTEMA DE RIEGO TECNIFICADO	\$123,750.00	\$41,250.00	\$165,000.00	\$165,000.00	\$330,000.00	1	10	HA
CTE.SAGARPA 20.720.10 CTE.SAGARPA 22.35.10	YN10000762	JOSÉ SANTIAGO TUN TUN	LA FLOR DEL CAMINO DE TAHMEK	TAHMEK, Tahmek	MATERIAL VEGETATIVO	\$28,080.00	\$9,360.00	\$37,440.00	\$20,160.00	\$57,600.00	1	18,000	PLANTA
CTE.SAGARPA 20.720.10 CTE.SAGARPA 22.35.10	YN10000762	JOSÉ SANTIAGO TUN TUN	LA FLOR DEL CAMINO DE TAHMEK	TAHMEK, Tahmek	SISTEMA DE RIEGO TECNIFICADO	\$46,800.00	\$15,600.00	\$62,400.00	\$33,600.00	\$96,000.00		3	HA
CTE.SAGARPA 21.1691.10	YN10000805	RUBEN GARCIA DURAN	LA JOYA DEL FAISAN	PANABA, Panaba	INFRAESTRUCTURA Y EQUIPAMIENTO PARA EL ACONDICIONAMIENTO Y MANEJO POSCOSECHA	\$139,310.98	\$46,419.31	\$185,730.29	\$199,752.71	\$385,483.00	1	1	PROYECTO
CTE.SAGARPA 21.1336.10 CTE.SAGARPA 22.34.10	YN10000819	CLEMENTE ROJAS POOT	SAN CLEMENTE	DZIDZANTUN, Dzidzantun	SISTEMA DE RIEGO TECNIFICADO	\$34,476.75	\$11,492.25	\$45,969.00	\$45,970.82	\$91,939.82	1	3	HA
CTE.SAGARPA 20.716.10	YN10000828	BERNARDO EK VAZQUEZ	CHUNMUL	HUNUCMA, Hunucma	SISTEMA DE RIEGO TECNIFICADO	\$44,598.11	\$14,866.04	\$59,464.15	\$59,464.15	\$118,928.30	1	5	HA
CTE.SAGARPA 20.716.10	YN10000828	BERNARDO EK VAZQUEZ	CHUNMUL	HUNUCMA, Hunucma	MATERIAL VEGETATIVO	\$14,625.00	\$4,875.00	\$19,500.00	\$19,500.00	\$39,000.00		1,500	PLANTA
CTE.SAGARPA 21.1337.10 CTE.SAGARPA 22.34.10	YN10000829	SOLEDAD GENOVEVA ARIAS ARELLANO	S/N	TIZIMIN, Dzonot Box	SISTEMA DE RIEGO TECNIFICADO	\$143,045.25	\$47,681.75	\$190,727.00	\$81,740.56	\$272,467.56	1	10	HA
CTE.SAGARPA 20.230.10	YN10000847	FLORENCIO CAB	SAN MANUEL	KINCHIL, Kinchil	MATERIAL VEGETATIVO	\$5,850.00	\$1,950.00	\$7,800.00	\$7,800.00	\$15,600.00	1	600	PLANTA
CTE.SAGARPA 20.721.10	YN10000852	LUCIANO MENA PAT	SAN JACINTO II	MAXCANU, San Rafael	MATERIAL VEGETATIVO	\$14,400.00	\$4,800.00	\$19,200.00	\$19,200.00	\$38,400.00	1	12,000	PLANTA

	Número	Nombre	Código	Municipio	Tipo de Proyecto	Metas Financieras					Metas Fisicas		
						Presupuesto	Financiado	Comprobado	Comprobado	Comprobado	Cantidad	Cantidad	Unidad
CTE.SAGARPA 20.723.10	YN10000875	ANGEL GILBERTO HUH MENA	SAN JACINTO II	MAXCANU, San Rafael	MATERIAL VEGETATIVO	\$14,400.00	\$4,800.00	\$19,200.00	\$19,200.00	\$38,400.00	1	12,000	PLANTA
CTE.SAGARPA 20.248.10	YN10000984	FELIPE DE JESUS DZUL CHUIL	DIAZ ORDAZ	KINCHIL, Kinchil	MATERIAL VEGETATIVO	\$2,925.00	\$975.00	\$3,900.00	\$3,900.00	\$7,800.00	1	300	PLANTA
CTE.SAGARPA 20.249.10	YN10000988	JOSÉ PASTOR VENTURA AGUAYO	BOBADILLA	KINCHIL, Kinchil	MATERIAL VEGETATIVO	\$4,387.50	\$1,462.50	\$5,850.00	\$5,850.00	\$11,700.00	1	450	PLANTA
CTE.SAGARPA 20.250.10	YN10000998	GASPAR CHUIL DZUL	DIAZ ORDAZ	KINCHIL, Kinchil	MATERIAL VEGETATIVO	\$2,925.00	\$975.00	\$3,900.00	\$3,900.00	\$7,800.00	1	300	PLANTA
CTE.SAGARPA 21.1672.10	YN10001025	JORGE CARLOS TZIU LLANES	X'MULIKUMEN	OXKUTZCAB, Oxkutzcab	SISTEMA DE RIEGO TECNIFICADO	\$36,731.25	\$12,243.75	\$48,975.00	\$20,989.71	\$69,964.71	1	3	HA
CTE.SAGARPA 20.717.10	YN10001037	MARIA GUADALUPE VENTURA SANDOVAL	CHENKULUB	HUNUCMA, Hunucma	SISTEMA DE RIEGO TECNIFICADO	\$62,437.36	\$20,812.45	\$83,249.81	\$35,678.49	\$118,928.30	1	5	HA
CTE.SAGARPA 20.717.10	YN10001037	MARIA GUADALUPE VENTURA SANDOVAL	CHENKULUB	HUNUCMA, Hunucma	MATERIAL VEGETATIVO	\$14,625.00	\$4,875.00	\$19,500.00	\$19,500.00	\$39,000.00		1,500	PLANTA
CTE.SAGARPA 20.718.10	YN10001039	GONZALO MANUEL TEJERA FRANCO	SANTO TORIBIO	HUNUCMA, Hunucma	MATERIAL VEGETATIVO	\$5,850.00	\$1,950.00	\$7,800.00	\$7,800.00	\$15,600.00		600	PLANTA
CTE.SAGARPA 20.718.10	YN10001039	GONZALO MANUEL TEJERA FRANCO	SANTO TORIBIO	HUNUCMA, Hunucma	SISTEMA DE RIEGO TECNIFICADO	\$18,367.20	\$6,122.40	\$24,489.60	\$10,495.55	\$34,985.15	1	2	HA
CTE.SAGARPA 20.767.10	YN10001088	BERNARDINA DZUL DZIB	SAN JOSE	KINCHIL, Kinchil	MATERIAL VEGETATIVO	\$2,625.00	\$875.00	\$3,500.00	\$1,500.00	\$5,000.00	1	500	PLANTA
CTE.SAGARPA 21.1347.10	YN10001095	JOSÉ INES LORIA PALMA	PARCELA VIII Y IX	SINANCHE, San Crisanto	SISTEMA DE RIEGO TECNIFICADO	\$16,087.50	\$5,362.50	\$21,450.00	\$11,550.00	\$33,000.00	1	1	HA
CTE.SAGARPA 20.768.10	YN10001098	JUAN DE LA CRUZ COLLI DZUL	SAN JOSE	KINCHIL, Kinchil	MATERIAL VEGETATIVO	\$2,625.00	\$875.00	\$3,500.00	\$1,500.00	\$5,000.00	1	500	PLANTA
CTE.SAGARPA 20.769.10	YN10001102	GERTRUDIS COLLI CAUICH	SAN JOSE	KINCHIL, Kinchil	MATERIAL VEGETATIVO	\$2,625.00	\$875.00	\$3,500.00	\$1,500.00	\$5,000.00	1	500	PLANTA
CTE.SAGARPA 20.770.10	YN10001336	MANUEL JESUS BARRERA RIVAS	S/N	MUNA, Muna	MATERIAL VEGETATIVO	\$9,375.00	\$3,125.00	\$12,500.00	\$12,500.00	\$25,000.00	1	500	PLANTA
CTE.SAGARPA 21.1667.10	YN10001610	SAMUEL CASTILLO YAH	SAN FELIPE	PETO, Justicia Social	SISTEMA DE RIEGO TECNIFICADO	\$121,772.25	\$40,590.75	\$162,363.00	\$198,443.69	\$360,806.69		5	HA

	Número	Nombre	Localidad	Municipio	Actividad	Metas Financieras					Metas Fisicas		
						Presupuesto	Financiado	Cometido	Cancelado	Reservado	Unidades	Superficie	Equipo
CTE.SAGARPA 21.1667.10	YN10001610	SAMUEL CASTILLO YAH	SAN FELIPE	PETO, Justicia Social	SISTEMA DE RIEGO TECNIFICADO	\$47,887.50	\$15,962.50	\$63,850.00	\$78,039.82	\$141,889.82	1	15	HA
CTE.SAGARPA 21.1675.10	YN10001832	FRANCI EMANUEL OSORIO CORREA	KANBALMEYAH	TEPAKAN, Tepakan	INFRAESTRUCTURA Y EQUIPAMIENTO PARA EL ACONDICIONAMIENTO Y MANEJO POSCOSECHA	\$198,750.00	\$66,250.00	\$265,000.00	\$265,000.00	\$530,000.00	1	1	PROYECTO
CTE.SAGARPA 21.1348.10	YN10001900	PUHILA S.P.R. DE R.L. DE C.V.	EL GRAN CHAPARRAL	TUNKAS, Tunkas	INFRAESTRUCTURA Y EQUIPAMIENTO PARA EL ACONDICIONAMIENTO Y MANEJO POSCOSECHA	\$52,500.00	\$17,500.00	\$70,000.00	\$30,000.00	\$100,000.00	10	1	PROYECTO
CTE.SAGARPA 21.1348.10	YN10001900	PUHILA S.P.R. DE R.L. DE C.V.	EL GRAN CHAPARRAL	TUNKAS, Tunkas	SISTEMA DE RIEGO TECNIFICADO	\$100,800.00	\$33,600.00	\$134,400.00	\$57,600.00	\$192,000.00		6	HA
CTE.SAGARPA 20.177.10	YN10002719	JORGE ALONSO DOMINGUEZ ORTIZ	MIGUEL HIDALGO	MUNA, Muna	MATERIAL VEGETATIVO	\$44,982.00	\$14,994.00	\$59,976.00	\$25,704.00	\$85,680.00	1	8,568	PLANTA
CTE.SAGARPA 21.1676.10 CTE.SAGARPA 22.35.10	YN10002892	EL PAPAYON S.C. DE R.L. DE C.V.	KANTIRIX	TEPAKAN, Tepakan	SISTEMA DE RIEGO TECNIFICADO	\$360,000.00	\$120,000.00	\$480,000.00	\$480,000.00	\$960,000.00	10	30	HA
CTE.SAGARPA 21.1345.10	YN10003526	SUEMI GUADALUPE CETINA DIAZ	LAS BUGAMBILIAS	MERIDA, Molas	INFRAESTRUCTURA Y EQUIPAMIENTO PARA EL ACONDICIONAMIENTO Y MANEJO POSCOSECHA	\$14,796.99	\$4,932.33	\$19,729.32	\$10,622.68	\$30,352.00	1	1	PROYECTO
CTE.SAGARPA 21.1345.10	YN10003526	SUEMI GUADALUPE CETINA DIAZ	LAS BUGAMBILIAS	MERIDA, Molas	SISTEMA DE RIEGO TECNIFICADO	\$31,200.00	\$10,400.00	\$41,600.00	\$22,400.00	\$64,000.00	1	2	HA
CTE.SAGARPA 20.252.10	YN10003668	JOSÉ FILIBERTO MEX XOOL	ONICHEN	TUNKAS, Onichen	MATERIAL VEGETATIVO	\$39,000.00	\$13,000.00	\$52,000.00	\$52,000.00	\$104,000.00	1	4,000	PLANTA
CTE.SAGARPA 21.1692.10	YN10003719	GENARO ANTONIO PALMA MARTIN	SAN EDUARDO II	DZILAM GONZALEZ, Dzilam Gonzalez	SISTEMA DE RIEGO TECNIFICADO	\$34,650.00	\$11,550.00	\$46,200.00	\$19,800.00	\$66,000.00	1	2	HA
CTE.SAGARPA 21.1693.10	YN10003733	ROBERTO MARCELINO VARGUEZ KINI	SAN ANTONIO I	DZILAM GONZALEZ, Dzilam Gonzalez	SISTEMA DE RIEGO TECNIFICADO	\$34,650.00	\$11,550.00	\$46,200.00	\$19,800.00	\$66,000.00	1	2	HA
CTE.SAGARPA 21.1346.10	YN10003749	MANUEL DE ATOCHA POLANCO PACHECO	LOS SEIS HERMANOS	SAMAHIL, Samahil	INFRAESTRUCTURA Y EQUIPAMIENTO PARA EL ACONDICIONAMIENTO Y MANEJO POSCOSECHA	\$150,000.00	\$50,000.00	\$200,000.00	\$285,000.00	\$485,000.00	1	1	PROYECTO
CTE.SAGARPA 22.41.10	YN10000280	JORGE ANDRE DIAZ LOEZA	Unidad San Ramón	TIZIMIN/TIZIMIN	TRACTORES	\$285,525.00	\$95,175.00	\$380,700.00	\$380,700.00	\$761,400.00	1	1	TRACTOR

	Número	Nombre	Tipo de Predio	Municipio	Tipo de Implemento	Metas Financieras					Metas Fisicas		
						Presupuesto	Compras	Operación y Mantenimiento	Capital	Total	Cantidad	Unidad	Descripción
CTE.SAGARPA .21.110.10	YN10000396	LUIS FERNANDO PALMA CACERES	Predio Agrícola Ejidal	TEKAX/POCCEIL	IMPLEMENTOS AGRICOLAS	\$48,750.00	\$16,250.00	\$65,000.00	\$65,000.00	\$130,000.00		1	IMPLEMEN TO
CTE.SAGARPA .21.110.10	YN10000396	LUIS FERNANDO PALMA CACERES	Predio Agrícola Ejidal	TEKAX/POCCEIL	TRACTORES	\$243,750.00	\$81,250.00	\$325,000.00	\$325,000.00	\$650,000.00	1	1	TRACTOR
CTE.SAGARPA .21.114.10	YN10000409	NERY FRANCISCO PALOMO GONGORA	Predio Agrícola Ejidal	TEKAX/TICUM	IMPLEMENTOS AGRICOLAS	\$26,250.00	\$8,750.00	\$35,000.00	\$65,000.00	\$100,000.00		1	IMPLEMEN TO
CTE.SAGARPA .21.114.10	YN10000409	NERY FRANCISCO PALOMO GONGORA	Predio Agrícola Ejidal	TEKAX/TICUM	TRACTORES	\$148,605.75	\$49,535.25	\$198,141.00	\$367,976.00	\$566,117.00	1	1	TRACTOR
CTE.SAGARPA .21.1360.10	YN10000416	WILBERT ALFONSO CARRILLO RAMIREZ	Predio Agrícola Ejidal	TEKAX/SUDZAL CHICO	IMPLEMENTOS AGRICOLAS	\$14,923.88	\$4,974.63	\$19,898.51	\$77,066.49	\$96,965.00		1	IMPLEMEN TO
CTE.SAGARPA .21.1360.10	YN10000416	WILBERT ALFONSO CARRILLO RAMIREZ	Predio Agrícola Ejidal	TEKAX/SUDZAL CHICO	IMPLEMENTOS AGRICOLAS	\$57,799.88	\$19,266.63	\$77,066.51	\$19,898.49	\$96,965.00		1	IMPLEMEN TO
CTE.SAGARPA .21.1360.10	YN10000416	WILBERT ALFONSO CARRILLO RAMIREZ	Predio Agrícola Ejidal	TEKAX/SUDZAL CHICO	TRACTORES	\$153,426.75	\$51,142.25	\$204,569.00	\$321,464.00	\$526,033.00	1	1	TRACTOR
CTE.SAGARPA .21.108.10	YN10000446	JOSÉ MANUEL ARJONA JIMENEZ	Tablaje catastral 2065 Rancho Alegre	TIZIMIN/COLONI A YUCATAN	TRACTORES	\$562,500.00	\$187,500.00	\$750,000.00	\$1,842,000.00	\$2,592,000.00	1	1	TRACTOR
CTE.SAGARPA .21.102.10	YN10000451	ADRIANA MARIA DE GUADALUPE MEDINA PEREZ	Rancho San Enrique	TIZIMIN/COLONI A YUCATAN	IMPLEMENTOS AGRICOLAS	\$11,400.00	\$3,800.00	\$15,200.00	\$22,800.00	\$38,000.00		1	IMPLEMEN TO
CTE.SAGARPA .21.102.10	YN10000451	ADRIANA MARIA DE GUADALUPE MEDINA PEREZ	Rancho San Enrique	TIZIMIN/COLONI A YUCATAN	TRACTORES	\$114,819.75	\$38,273.25	\$153,093.00	\$229,639.00	\$382,732.00	1	1	TRACTOR
CTE.SAGARPA .21.115.10	YN10000460	JUAN DE LA CRUZ DZUL SUAREZ	Parcela agrícola ejidal	TEKAX/POCOBOC H	IMPLEMENTOS AGRICOLAS	\$26,250.00	\$8,750.00	\$35,000.00	\$65,000.00	\$100,000.00		1	IMPLEMEN TO
CTE.SAGARPA .21.115.10	YN10000460	JUAN DE LA CRUZ DZUL SUAREZ	Parcela agrícola ejidal	TEKAX/POCOBOC H	TRACTORES	\$138,084.00	\$46,028.00	\$184,112.00	\$341,921.00	\$526,033.00	1	1	TRACTOR
CTE.SAGARPA .21.113.10	YN10000494	FERNANDO CAN COUOH	Predio agrícola ejidal (parcelado)	TEKAX/SAN DIEGO BUENAVISTA	IMPLEMENTOS AGRICOLAS	\$26,910.00	\$8,970.00	\$35,880.00	\$107,640.00	\$143,520.00		1	IMPLEMEN TO
CTE.SAGARPA .21.113.10	YN10000494	FERNANDO CAN COUOH	Predio agrícola ejidal (parcelado)	TEKAX/SAN DIEGO BUENAVISTA	TRACTORES	\$138,084.00	\$46,028.00	\$184,112.00	\$341,921.00	\$526,033.00	1	1	TRACTOR

	Número	Nombre	Predio	Municipio	Tipo de Proyecto	Metas Financieras					Metas Fisicas		
						Presupuesto	Financiado	Comprobado	Comprobado	Comprobado	Unidades	Unidades	Unidades
CTE.SAGARPA 21.111.10	YN10000518	ANDRES AVELINO CACH GONZALEZ	Predio agrícola ejidal (parcelado)	TZUCACAB/CAT MIS	IMPLEMENTOS AGRICOLAS	\$53,820.00	\$17,940.00	\$71,760.00	\$71,760.00	\$143,520.00		1	IMPLEMEN TO
CTE.SAGARPA 21.111.10	YN10000518	ANDRES AVELINO CACH GONZALEZ	Predio agrícola ejidal (parcelado)	TZUCACAB/CAT MIS	TRACTORES	\$197,262.75	\$65,754.25	\$263,017.00	\$263,016.00	\$526,033.00	1	1	TRACTOR
CTE.SAGARPA 21.1362.10	YN10000524	SANTOS LEON CHABLE CAUICH	Predios agrícolas ejidales (parcelados)	TEKAX/BENITO JUAREZ	IMPLEMENTOS AGRICOLAS	\$39,591.38	\$13,197.13	\$52,788.51	\$52,788.49	\$105,577.00		1	IMPLEMEN TO
CTE.SAGARPA 21.1362.10	YN10000524	SANTOS LEON CHABLE CAUICH	Predios agrícolas ejidales (parcelados)	TEKAX/BENITO JUAREZ	TRACTORES	\$292,943.63	\$97,647.88	\$390,591.51	\$390,591.49	\$781,183.00	1	1	TRACTOR
CTE.SAGARPA 21.103.10	YN10000536	MARIA DEL MAR ISLA DE LA RIVA	Rancho Pop	TIZIMIN/DZONOT BOOX	IMPLEMENTOS AGRICOLAS	\$37,500.00	\$12,500.00	\$50,000.00	\$50,000.00	\$100,000.00		1	IMPLEMEN TO
CTE.SAGARPA 21.103.10	YN10000536	MARIA DEL MAR ISLA DE LA RIVA	Rancho Pop	TIZIMIN/DZONOT BOOX	TRACTORES	\$197,262.75	\$65,754.25	\$263,017.00	\$263,016.00	\$526,033.00	1	1	TRACTOR
CTE.SAGARPA 21.107.10	YN10000572	MARITZA LUU ARJONA JIMENEZ	Tablaje catastral 1706 Misnebalam	TIZIMIN/COLONI A YUCATAN	TRACTORES	\$252,000.00	\$84,000.00	\$336,000.00	\$504,000.00	\$840,000.00	1	1	TRACTOR
CTE.SAGARPA 21.120.10	YN10000583	PAPAYAS GARCIA S.P.R. DE R.I.	Rancho La Joya del Faisan	TIZIMIN/TIZIMIN	IMPLEMENTOS AGRICOLAS	\$66,861.75	\$22,287.25	\$89,149.00	\$81,149.00	\$170,298.00		1	IMPLEMEN TO
CTE.SAGARPA 21.120.10	YN10000583	PAPAYAS GARCIA S.P.R. DE R.I.	Rancho La Joya del Faisan	TIZIMIN/TIZIMIN	IMPLEMENTOS AGRICOLAS	\$38,802.00	\$12,934.00	\$51,736.00	\$51,736.00	\$103,472.00		1	IMPLEMEN TO
CTE.SAGARPA 21.120.10	YN10000583	PAPAYAS GARCIA S.P.R. DE R.I.	Rancho La Joya del Faisan	TIZIMIN/TIZIMIN	TRACTORES	\$219,130.38	\$73,060.12	\$292,190.50	\$292,240.50	\$584,431.00	3	1	TRACTOR
CTE.SAGARPA 21.106.10	YN10000648	NICOMEDES VICTOR CARLOS CASTILLO DIAZ	Unidad San Román Yaxcaba	TIZIMIN/TIZIMIN	IMPLEMENTOS AGRICOLAS	\$21,606.75	\$7,202.25	\$28,809.00	\$28,809.00	\$57,618.00		1	IMPLEMEN TO
CTE.SAGARPA 21.106.10	YN10000648	NICOMEDES VICTOR CARLOS CASTILLO DIAZ	Unidad San Román Yaxcaba	TIZIMIN/TIZIMIN	TRACTORES	\$185,202.75	\$61,734.25	\$246,937.00	\$246,937.00	\$493,874.00	1	1	TRACTOR
CTE.SAGARPA 21.105.10	YN10000690	DIONICIO MORA NAVA	Rancho 3 lobos o Xlucay	PANABA/PANAB A	IMPLEMENTOS AGRICOLAS	\$46,187.25	\$15,395.75	\$61,583.00	\$75,268.00	\$136,851.00	1	1	IMPLEMEN TO
CTE.SAGARPA 21.1366.10	YN10000729	GUADALUPE BEGOÑA SANCHEZ LOPEZ	Predios agrícolas ejidales (parcelados)	TIZIMIN/TIZIMIN	IMPLEMENTOS AGRICOLAS	\$57,680.25	\$19,226.75	\$76,907.00	\$76,907.00	\$153,814.00		1	IMPLEMEN TO

	Número	Nombre	Descripción	Municipio	Tipo de Proyecto	Metas Financieras					Metas Fisicas		
						Presupuesto	Financiado	Comprobado	Comprobado	Comprobado	Unidad	Cantidad	Descripción
CTE.SAGARPA 21.1366.10	YN10000729	GUADALUPE BEGOÑA SANCHEZ LOPEZ	Predios agrícolas ejidales (parcelados)	TIZIMIN/TIZIMIN	IMPLEMENTOS AGRICOLAS	\$17,203.50	\$5,734.50	\$22,938.00	\$22,938.00	\$45,876.00	1	1	IMPLEMENTO
CTE.SAGARPA 21.1366.10	YN10000729	GUADALUPE BEGOÑA SANCHEZ LOPEZ	Predios agrícolas ejidales (parcelados)	TIZIMIN/TIZIMIN	TRACTORES	\$270,016.88	\$90,005.63	\$360,022.51	\$360,022.49	\$720,045.00	1	1	TRACTOR
CTE.SAGARPA 21.112.10	YN10000770	ANTONIO SANCHEZ CARDENAS	Rancho San Buenaventura	TIZIMIN/CABICHE N	IMPLEMENTOS AGRICOLAS	\$63,937.50	\$21,312.50	\$85,250.00	\$85,250.00	\$170,500.00	1	1	IMPLEMENTO
CTE.SAGARPA 21.104.10	YN10000791	FERNANDO JAVIER ESCALANTE PEON	Tablaje catastral 2091	DZILAM DE BRAVO/DZILAM DE BRAVO	IMPLEMENTOS AGRICOLAS	\$30,000.00	\$10,000.00	\$40,000.00	\$60,000.00	\$100,000.00	1	1	IMPLEMENTO
CTE.SAGARPA 21.104.10	YN10000791	FERNANDO JAVIER ESCALANTE PEON	Tablaje catastral 2091	DZILAM DE BRAVO/DZILAM DE BRAVO	TRACTORES	\$157,809.75	\$52,603.25	\$210,413.00	\$315,620.00	\$526,033.00	1	1	TRACTOR
CTE.SAGARPA 21.112.10	YN10000800	MIGUEL SANTIAGO ALVARADO LOPEZ	Predio agrícola ejidal	TEKAX/BECANCH EN	IMPLEMENTOS AGRICOLAS	\$53,820.00	\$17,940.00	\$71,760.00	\$71,760.00	\$143,520.00	1	1	IMPLEMENTO
CTE.SAGARPA 21.112.10	YN10000800	MIGUEL SANTIAGO ALVARADO LOPEZ	Predio agrícola ejidal	TEKAX/BECANCH EN	TRACTORES	\$197,262.38	\$65,754.12	\$263,016.50	\$263,016.50	\$526,033.00	1	1	TRACTOR
CTE.SAGARPA 21.119.10	YN10000813	JESUS SANCHEZ TORRES	Rancho Santa Rosa	TIZIMIN/COLONI A YUCATAN	IMPLEMENTOS AGRICOLAS	\$63,937.50	\$21,312.50	\$85,250.00	\$85,250.00	\$170,500.00	1	1	IMPLEMENTO
CTE.SAGARPA 21.119.10	YN10000813	JESUS SANCHEZ TORRES	Rancho Santa Rosa	TIZIMIN/COLONI A YUCATAN	IMPLEMENTOS AGRICOLAS	\$33,750.00	\$11,250.00	\$45,000.00	\$45,000.00	\$90,000.00	1	1	IMPLEMENTO
CTE.SAGARPA 21.116.10	YN10000907	EVARISTO DZUL HAU	Predio agrícola ejidal	TEKAX/SAN MARTIN HILIL	IMPLEMENTOS AGRICOLAS	\$7,741.50	\$2,580.50	\$10,322.00	\$30,966.00	\$41,288.00	1	1	IMPLEMENTO
CTE.SAGARPA 21.116.10	YN10000907	EVARISTO DZUL HAU	Predio agrícola ejidal	TEKAX/SAN MARTIN HILIL	TRACTORES	\$138,084.00	\$46,028.00	\$184,112.00	\$341,921.00	\$526,033.00	1	1	TRACTOR
CTE.SAGARPA 21.112.10	YN10001210	MARIA VENTURA SUASTE	Rancho San Francisco	TIZIMIN/TIZIMIN	IMPLEMENTOS AGRICOLAS	\$42,000.00	\$14,000.00	\$56,000.00	\$84,000.00	\$140,000.00	1	1	IMPLEMENTO
CTE.SAGARPA 21.112.10	YN10001210	MARIA VENTURA SUASTE	Rancho San Francisco	TIZIMIN/TIZIMIN	IMPLEMENTOS AGRICOLAS	\$42,000.00	\$14,000.00	\$56,000.00	\$84,000.00	\$140,000.00	1	1	IMPLEMENTO
CTE.SAGARPA 21.1361.10	YN10001346	ALEJANDRO DAJER ABIMERHI	Finca rustica San Manuel # catastral 1556	TIZIMIN/DZONOT CARRETERO	IMPLEMENTOS AGRICOLAS	\$43,973.40	\$14,657.80	\$58,631.20	\$87,946.80	\$146,578.00	1	1	IMPLEMENTO

	Número	Nombre	Catastro	Municipio	Actividad	Metas Financieras					Metas Fisicas		
						Presupuesto	Financiado	Cometido	Cancelado	Reservado	Unidades	Unidades	Unidades
CTE.SAGARPA .21.1361.10	YN10001346	ALEJANDRO DAJER ABIMERHI	Finca rustica San Manuel # catastral 1556	TIZIMIN/DZONOT CARRETERO	IMPLEMENTOS AGRICOLAS	\$88,200.00	\$29,400.00	\$117,600.00	\$176,400.00	\$294,000.00		1	IMPLEMEN TO
CTE.SAGARPA .21.1361.10	YN10001346	ALEJANDRO DAJER ABIMERHI	Finca rustica San Manuel # catastral 1556	TIZIMIN/DZONOT CARRETERO	TRACTORES	\$237,000.00	\$79,000.00	\$316,000.00	\$474,000.00	\$790,000.00	1	1	TRACTOR
CTE.SAGARPA .21.112.10	YN10001796	SIXTO MIGUEL MORENO CARDENAS	Predio Xkuil	TEKAX/TEKAX	INFRAESTRUCTURA Y EQUIPAMIENTO PARA EL ACONDICIONAMIENTO Y MANEJO POSCOSECHA	\$482,843.25	\$160,947.75	\$643,791.00	\$786,856.00	\$1,430,647.00	1	1	BODEGA
CTE.SAGARPA .21.1334.10	YN10002812	ASIDEROS GLOBALES CORPORATIVO S. DE R.L. DE C.V.	Fincas rústicas Chumucbe, San Jorge, San José, San Román, Santa Nazaria, San Fernando y El Girasol	TIZIMIN/YAXCHE KU	IMPLEMENTOS AGRICOLAS	\$13,500.00	\$4,500.00	\$18,000.00	\$18,000.00	\$36,000.00		1	IMPLEMEN TO
CTE.SAGARPA .21.1334.10	YN10002812	ASIDEROS GLOBALES CORPORATIVO S. DE R.L. DE C.V.	Fincas rústicas Chumucbe, San Jorge, San José, San Román, Santa Nazaria, San Fernando y El Girasol	TIZIMIN/YAXCHE KU	TRACTORES	\$316,875.00	\$105,625.00	\$422,500.00	\$505,000.00	\$927,500.00	15	2	TRACTOR
CTE.SAGARPA .20.176.10	YN10002857	JUAN CARLOS MOO BALAM	Rancho San José	TIZIMINTIZIMIN	IMPLEMENTOS AGRICOLAS	\$31,875.00	\$10,625.00	\$42,500.00	\$106,200.00	\$148,700.00		1	IMPLEMEN TO
CTE.SAGARPA .20.176.10	YN10002857	JUAN CARLOS MOO BALAM	Rancho San José	TIZIMINTIZIMIN	IMPLEMENTOS AGRICOLAS	\$41,062.50	\$13,687.50	\$54,750.00	\$104,240.00	\$158,990.00	1	1	IMPLEMEN TO
CTE.SAGARPA .21.109.10	YN10002885	VICTORIA HERRADURA S.P.R. DE R.L. DE C.V.	Rancho la Herradura	TIZIMIN/SUCOPO	IMPLEMENTOS AGRICOLAS	\$52,500.00	\$17,500.00	\$70,000.00	\$70,000.00	\$140,000.00		1	IMPLEMEN TO
CTE.SAGARPA .21.109.10	YN10002885	VICTORIA HERRADURA S.P.R. DE R.L. DE C.V.	Rancho la Herradura	TIZIMIN/SUCOPO	TRACTORES	\$147,487.50	\$49,162.50	\$196,650.00	\$196,650.00	\$393,300.00	6	1	TRACTOR
CTE.SAGARPA .21.1363.10	YN10003698	JOSÉ CONCEPCION TREJO DZIB	Predios agrícolas ejidales (parcelados)		IMPLEMENTOS AGRICOLAS	\$12,651.19	\$4,217.06	\$16,868.25	\$20,616.75	\$37,485.00		1	IMPLEMEN TO
CTE.SAGARPA .21.1363.10	YN10003698	JOSÉ CONCEPCION TREJO DZIB	Predios agrícolas ejidales (parcelados)	TIZIMIN/DZIBALK U	IMPLEMENTOS AGRICOLAS	\$34,987.28	\$11,662.43	\$46,649.71	\$57,016.29	\$103,666.00		1	IMPLEMEN TO
CTE.SAGARPA .21.1363.10	YN10003698	JOSÉ CONCEPCION TREJO DZIB	Predios agrícolas ejidales (parcelados)	TIZIMIN/DZIBALK U	IMPLEMENTOS AGRICOLAS	\$12,048.75	\$4,016.25	\$16,065.00	\$19,635.00	\$35,700.00		1	IMPLEMEN TO

	Número	Nombre	Descripción	Municipio	Actividad	Metas Financieras					Metas Fisicas		
						Presupuesto	Complemento	Total	Presupuesto	Total	Presupuesto	Complemento	Total
CTE.SAGARPA 21.1363.10	YN10003698	JOSÉ CONCEPCION TREJO DZIB	Predios agrícolas ejidales (parcelados)	TIZIMIN/DZIBALK U	IMPLEMENTOS AGRICOLAS	\$25,950.38	\$8,650.13	\$34,600.51	\$42,289.49	\$76,890.00		1	IMPLEMEN TO
CTE.SAGARPA 21.1363.10	YN10003698	JOSÉ CONCEPCION TREJO DZIB	Predios agrícolas ejidales (parcelados)	TIZIMIN/DZIBALK U	IMPLEMENTOS AGRICOLAS	\$23,151.49	\$7,717.16	\$30,868.65	\$37,728.35	\$68,597.00		1	IMPLEMEN TO
CTE.SAGARPA 21.1363.10	YN10003698	JOSÉ CONCEPCION TREJO DZIB	Predios agrícolas ejidales (parcelados)	TIZIMIN/DZIBALK U	TRACTORES	\$162,114.75	\$54,038.25	\$216,153.00	\$264,189.00	\$480,342.00	1	1	TRACTOR
CTE.SAGARPA 21.1364.10	YN10003723	IGNACIO RAFAEL MOLINA ZALDIVAR	Finca Rústica San Isidro # catastral 568	TIZIMIN/TIZIMIN	IMPLEMENTOS AGRICOLAS	\$48,750.00	\$16,250.00	\$65,000.00	\$65,000.00	\$130,000.00		1	IMPLEMEN TO
CTE.SAGARPA 21.1364.10	YN10003723	IGNACIO RAFAEL MOLINA ZALDIVAR	Finca Rústica San Isidro # catastral 568	TIZIMIN/TIZIMIN	TRACTORES	\$219,180.38	\$73,060.13	\$292,240.51	\$292,240.49	\$584,481.00	1	1	TRACTOR
CTE.SAGARPA 21.1367.10	YN10003738	NEFTALI CASTILLO HERNANDEZ	Predios agrícolas ejidales (parcelados)	TIZIMIN/COLONI A YUCATAN	TRACTORES	\$562,500.00	\$187,500.00	\$750,000.00	\$1,050,814.00	\$1,800,814.00	1	2	TRACTOR
CTE.SAGARPA 21.1365.10	YN10003740	ARMANDO POLANCO MENDOZA	Predios agrícolas ejidales (parcelados)	TIZIMIN/KIKIL	IMPLEMENTOS AGRICOLAS	\$42,080.25	\$14,026.75	\$56,107.00	\$34,298.49	\$90,405.49		1	IMPLEMEN TO
CTE.SAGARPA 21.1365.10	YN10003740	ARMANDO POLANCO MENDOZA	Predios agrícolas ejidales (parcelados)	TIZIMIN/KIKIL	IMPLEMENTOS AGRICOLAS	\$25,723.88	\$8,574.63	\$34,298.51	\$56,107.00	\$90,405.51		1	IMPLEMEN TO
CTE.SAGARPA 21.1365.10	YN10003740	ARMANDO POLANCO MENDOZA	Predios agrícolas ejidales (parcelados)	TIZIMIN/KIKIL	TRACTORES	\$180,128.25	\$60,042.75	\$240,171.00	\$240,171.00	\$480,342.00	1	1	TRACTOR
CTE.SAGARPA 21.121.10	YN10004003	PROMOTORA AGROINDUSTRIAL DEL SUR DE YUCATAN S.P.R. DE R.L.	Hacienda San Joaquín, sin anexas	TICUL/TICUL	TRACTORES	\$146,250.00	\$48,750.00	\$195,000.00	\$195,000.00	\$390,000.00	10	1	TRACTOR
CTE.SAGARPA 22.66.10	YN10005920	EDUARDO BAAS	Unidad Agrícola José López Portillo pozo 11 y maquilas	MUNA/MUNA	IMPLEMENTOS AGRICOLAS	\$40,025.25	\$13,341.75	\$53,367.00	\$26,633.00	\$80,000.00		1	IMPLEMEN TO
CTE.SAGARPA 22.66.10	YN10005920	EDUARDO BAAS	Unidad Agrícola José López Portillo pozo 11 y maquilas	MUNA/MUNA	IMPLEMENTOS AGRICOLAS	\$22,514.25	\$7,504.75	\$30,019.00	\$14,981.00	\$45,000.00		1	IMPLEMEN TO
CTE.SAGARPA 22.66.10	YN10005920	EDUARDO BAAS	Unidad Agrícola José López Portillo pozo 11 y maquilas	MUNA/MUNA	IMPLEMENTOS AGRICOLAS	\$55,034.25	\$18,344.75	\$73,379.00	\$36,621.00	\$110,000.00		1	IMPLEMEN TO

	Número	Nombre	Unidad Agrícola	Municipio	Actividad	Metas Financieras					Metas Físicas		
						Presupuesto	Complemento	Financiamiento	Co-financiamiento	Financiamiento total	Unidades	Beneficiarios	Actividad
CTE.SAGARPA 22.66.10	YN10005920	EDUARDO BAAS	Unidad Agrícola José López Portillo pozo 11 y maquilas	MUNA/MUNA	IMPLEMENTOS AGRICOLAS	\$85,053.75	\$28,351.25	\$113,405.00	\$56,595.00	\$170,000.00		1	IMPLEMEN TO
CTE.SAGARPA 22.66.10	YN10005920	EDUARDO BAAS	Unidad Agrícola José López Portillo pozo 11 y maquilas	MUNA/MUNA	TRACTORES	\$295,185.00	\$98,395.00	\$393,580.00	\$196,420.00	\$590,000.00	1	1	TRACTOR
					TOTAL	\$43,534,863.88	\$14,511,621.29	\$58,046,485.17	\$47,941,707.99	\$105,988,193.16	762		

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ING. LUIS FELIPE NOVELO PIÑA
DIRECTOR DE AGRICULTURA

Este Programa es público, ajeno a cualquier partido político. Queda prohibido el uso para fines distintos a los establecidos en el programa.